

SYSTEM START UP

Form Rev 04/05/2000

RESOURCE JUSTIFICATION MODEL

1	STATE NAME	Click on the arrow and select state name from the pull down list.
2		
3		
4	BUDGET YEAR	Enter year as a 4-digit number in format yyyy. Must be "1999" or later.
5		
6		
7	PREVIOUS YEAR	System calculates Budget Year minus 3 [Line 4 - 3].
8		
9		
10	CURRENT YEAR	System calculates Budget Year minus 2 [Line 4 - 2].
11		
12		
13	NEXT YEAR	System calculates Budget Year minus 1 [Line 4 - 1].
14		
15		
16	REQUEST YEAR	System copies from Budget Year {Line 4}.
17		
18		
19	NO. MOS. REPORTED YTD	Enter number of months of historical data contained in accounting reports for Current FY. Example: Enter "7" for accounting reports run in April.
20		
21		
22	ARE YOU READY TO SUBMIT DATA FOR REVIEW?	N (No) is the default. Click the arrow and select Y (Yes) only if all data have been entered in the RJM forms and you are ready to load the Database Import Worksheet.
23		
24		If you select Y in Line 22, the following text is displayed: "DATE OF SUBMISSION IS CURRENT DATE".
25	If you select Y in Line 22, the following text is displayed: "DATE OF SUBMISSION".	If you select Y in Line 22, the current date is displayed.

STATE TABLE

Created 01/27/2000

STATE/ POSSESSION	ABBREVIATION	STATE ID
1	2	3
ALABAMA	AL	1
ALASKA	AK	2
ARIZONA	AZ	3
ARKANSAS	AR	4
CALIFORNIA	CA	5
COLORADO	CO	6
CONNECTICUT	CT	7
DELAWARE	DE	8
DISTRICT OF COLUMBIA	DC	9
FLORIDA	FL	10
GEORGIA	GA	11
HAWAII	HI	12
IDAHO	ID	13
ILLINOIS	IL	14
INDIANA	IN	15
IOWA	IA	16
KANSAS	KS	17
KENTUCKY	KY	18
LOUISIANA	LA	19
MAINE	ME	20
MARYLAND	MD	21
MASSACHUSETTS	MA	22
MICHIGAN	MI	23
MINNESOTA	MN	24
MISSISSIPPI	MS	25
MISSOURI	MO	26
MONTANA	MT	27
NEBRASKA	NE	28
NEVADA	NV	29
NEW HAMPSHIRE	NH	30
NEW JERSEY	NJ	31
NEW MEXICO	NM	32
NEW YORK	NY	33
NORTH CAROLINA	NC	34
NORTH DAKOTA	ND	35
OHIO	OH	36
OKLAHOMA	OK	37
OREGON	OR	38
PENNSYLVANIA	PA	39
PUERTO RICO	PR	40
RHODE ISLAND	RI	41
SOUTH CAROLINA	SC	42
SOUTH DAKOTA	SD	43
TENNESSEE	TN	44
TEXAS	TX	45
UTAH	UT	46
VERMONT	VT	47
VIRGIN ISLANDS	VI	48
VIRGINIA	VA	49
WASHINGTON	WA	50
WEST VIRGINIA	WV	51
WISCONSIN	WI	52
WYOMING	WY	53
Red	RD	54
White	WH	4
Blue	BL	56
State of Confusion	ST	57
YOUR STATE	YS	58
OHIO LINK TEST	OL	59

COST PER POSITION

System copies STATENAME from STARTUP worksheet.		BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
U.I. PROGRAM					
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	TOTAL PERSONAL SERVICE COST	Enter total whole dollars for total U.I. Program from accounting reports.	Enter total whole dollars YTD for total U.I. Program from accounting reports.		
2					
3	TOTAL POSITIONS PAID	From accounting reports enter total positions for total U.I. Program in two decimal places.	From accounting reports enter total positions YTD for total U.I. Program in two decimal places.		
4					
5	MONTHS REPORTED YTD		System copies NBRMONTHS from STARTUP worksheet.		
6					
7	STRAIGHT LINE PROJECTED PS COST PER POSITION		System projects PS Cost Per Position Balance of Year using straight line method. System calculates RESULT OF (Total Personal Service Cost YTD divided by Total Positions Paid YTD) divided by RESULT OF (Months Reported YTD times 12 Months Per Year) [(Col. 2 Line 1 / Col. 2 Line 3) / (Col. 2 Line 5 * 12 months)].	System copies Total Personal Service Cost Per Position from Col. 2 Line 14. Cost is assumed for entire FY.	System copies Straight Line Projected PS Cost Per Position from Col. 2 Line 7. Cost is assumed same as for Next FY.
8					
9	DOCUMENTED PS INCREASES PER POSITION				
10	1. Enter from law, regulations or pending legislation, each PS increase/ decrease description on a separate line.		Enter results of calculations in whole dollars, each PS increase/ decrease on a separate line. Enter only the increases for the balance of the year, i.e., that have not yet been included in the Total Personal Service Cost YTD.	Enter results of calculations in whole dollars, each PS increase/ decrease on a separate line.	Enter results of calculations in whole dollars, each PS increase/ decrease on a separate line.
11	2.				
12	3.				
13					

COST PER POSITION

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
	U.I. PROGRAM				
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
14	PS COST PER POSITION	System calculates Total Personal Service Cost divided by Total Positions Paid [Col.1 Line 1 / Col.1 Line 3].	System calculates PS Cost Balance Of Year plus all Documented PS Increases Balance Of Year [Sum of Col. 2 Line 7 + (Col. 2 Lines 10 through 12)].	System calculates PS Cost For Year plus all Documented PS Increases For Year [Sum of Col. 2 Line 7 + (Col. 2 Lines 10 through 12)].	System calculates PS Cost For Year plus all Documented PS Increases For Year [Sum of Col. 3 Line 7 + (Col. 3 Lines 10 through 12)].
15					
16					
17					
18	TOTAL PERSONNEL BENEFIT COST	Enter total whole dollars for total U.I. Program from accounting reports.	Enter total whole dollars for total U.I. Program from accounting reports.		
19					
20	TOTAL POSITIONS PAID	System copies from Col. 1 Line 3.	System copies from Col. 2 Line 3.		
21					
22	MONTHS REPORTED YTD		System copies from Col. 2 Line 5.		
23					
24	STRAIGHT LINE PROJECTED PB COST PER POSITION		System projects PB Cost Per Position Balance of Year using straight line method. System calculates RESULT OF (Total Personnel Benefit Cost YTD divided by Total Positions Paid YTD) divided by RESULT OF (Months Reported YTD times 12 Months Per Year) [(Col. 2 Line 18 / Col. 2 Line 20) / (Col. 2 Line 22 * 12 months)].	System copies from Col. 2 Line 31. Cost is assumed for entire FY.	System copies Straight Line Projected PB Cost Per Position from Col. 2 Line 24. Cost is assumed same as for Next FY.
25					
26	DOCUMENTED PB INCREASES PER POSITION				

COST PER POSITION

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
	U.I. PROGRAM				
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
27	1. Enter from law, regulations or pending legislation, each PB increase/ decrease description on a separate line.		Enter results of calculations in whole dollars, each PB increase/ decrease on a separate line. Enter only the increases/ decreases for the balance of the year, i.e., that have not yet been included in the Total Personnel Benefit Cost YTD.	Enter results of calculations in whole dollars, each PB increase/ decrease on a separate line.	Enter results of calculations in whole dollars, each PB increase/ decrease on a separate line.
28	2.				
29	3.				
30					
31	PB COST PER POSITION	System calculates Total Personnel Benefit Cost divided by Total Positions Paid [Col.1 Line 18 / Col.1 Line 20].	System calculates Straight Line Projected PB Cost Per Position Balance Of Year plus all Documented PB Increases Per Position Balance Of Year [Sum of (Col. 2 Line 24 + (Col. 2 lines 27 through 29))].	System calculates Straight Line Projected PB Cost Per Position For Year plus all Documented PB Increases Per Position For Year [Sum of (Col. 3 Line 24 + (Col. 3 lines 27 through 29))].	System calculates Straight Line Projected PB Cost Per Position For Year plus all Documented PB Increases Per Position For Year [Sum of (Col. 4 Line 24 + (Col. 4 lines 27 through 29))].
32					
33					
34					
35	PS/PB COST PER POSITION	System calculates PS Cost Per Position plus PB Cost Per Position [Col. 1 Line 14 + Col. 1 Line 31].	System calculates PS Cost Per Position plus PB Cost Per Position [Col. 2 Line 14 + Col. 2 Line 31].	System calculates PS Cost Per Position plus PB Cost Per Position [Col. 3 Line 14 + Col. 3 Line 31].	System calculates PS Cost Per Position plus PB Cost Per Position [Col. 4 Line 14 + Col. 4 Line 31].
36					
37	FUNDED RATE PER POSITION	Enter total whole dollars for total U.I. Program from previous year's budget.	Enter total whole dollars for total U.I. Program from current year's budget.		
38					
39	DIFFERENCE FUNDED VS. ACTUAL POSITION COST	System calculates Funded Rate Per Position minus PS/PB Cost Per Position [Col.1 Line 37 - Col.1 Line 35].	System calculates Funded Rate Per Position minus PS/PB Cost Per Position [Col. 2 Line 37 - Col. 2 Line 35].		

ANNUALIZED WORKLOADS

System copies STATENAME from		BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	INITIAL CLAIMS	System adds all Total Initial Claims workloads [Sum of: Col. 1 Lines 2 through 7].	System adds all Total Initial Claims workloads [Sum of: Col. 2 Lines 2 through 7].	System adds all Total Initial Claims workloads [Sum of: Col. 3 Lines 2 through 7].	System adds all Total Initial Claims workloads [Sum of: Col. 4 Lines 2 through 7].
2	UC	Enter total number in whole numbers for Functional Activity Code from State historical data for previous year in Col. 1 Lines 2 through 7.	Enter total number result of calculation in whole numbers for Functional Activity Code [State historical data for number of months recorded plus estimate for balance of year in Col. 2 Lines 2 through 7.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 3 Lines 2 through 7.	Enter estimated whole numbers for Functional Activity Code in Col. 4 Lines 2 through 7.
3	FE				
4	UCX				
5	ADDITIONAL				
6	IB-AGENT				
7	IB-LIABLE				
8					
9	WEEKS CLAIMED	System adds all Weeks Claimed workloads [Sum of: Col. 1 Lines 10 through 11].	System adds all Weeks Claimed workloads [Sum of: Col. 2 Lines 10 through 11].	System adds all Weeks Claimed workloads [Sum of: Col. 3 Lines 10 through 11].	System adds all Weeks Claimed workloads [Sum of: Col. 4 Lines 10 through 11].
10	INTRASTATE	Enter total number in whole numbers for Functional Activity Code from State historical data for previous year in Col. 1 Lines 10 through 11.	Enter total number result of calculation in whole numbers for Functional Activity Code [State historical data for number of months recorded plus estimate for balance of year] in Col. 10 Lines 2 through 11.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 3 Lines 10 through 11.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 4 Lines 10 through 11.
11	IB-LIABLE				
12					
13	NON MONETARY DETERMINATIONS	System adds all Non Monetary Determinations workloads [Sum of: Col. 1 Lines 10 through 11].	System adds all Non Monetary Determinations workloads [Sum of: Col. 2 Lines 10 through 11].	System adds all Non Monetary Determinations [Sum of: Col. 3 Lines 10 through 11].	System adds all Non Monetary Determinations workloads [Sum of: Col. 4 Lines 10 through 11].
14	SEPARATION	Enter total number in whole numbers for Functional Activity Code from State historical data for previous year in Col. 1 Lines 14 through 15.	Enter total number result of calculation in whole numbers for Functional Activity Code [State historical data for number of months recorded plus estimate for balance of year] in Col. 10 Lines 14 through 15.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 3 Lines 14 through 15.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 4 Lines 14 through 15.

ANNUALIZED WORKLOADS

	System copies STATENAME from	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
15	NON SEPARATION				
16					
17					
18					
19	APPEALS	System adds all Appeals workloads [Sum of: Col. 1 Lines 20 through 22].	System adds all Appeals workloads [Sum of: Col. 2 Lines 20 through 22].	System adds all Appeals [Sum of: Col. 3 Lines 20 through 22].	System adds all Appeals workloads [Sum of: Col. 4 Lines 20 through 22].
20	INTRA LOWER AUTHORITY	Enter total number in whole numbers for Functional Activity Code from State historical data for previous year in Col. 1 Lines 20 through 22.	Enter total number result of calculation in whole numbers for Functional Activity Code [State historical data for number of months recorded plus estimate for balance of year] in Col. 10 Lines 20 through 22.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 3 Lines 20 through 22.	Enter estimated total number in whole numbers for Functional Activity Code in Col. 4 Lines 20 through 22.
21	IB-LIABLE				
22	HIGHER AUTHORITY				
23					
24	WAGE RECORDS	Enter total number in whole numbers for Functional Activity Code from State historical data for previous year.	Enter total number result of calculation in whole numbers for Functional Activity Code [State historical data for number of months recorded plus estimate for balance of year].	Enter estimated total number in whole numbers for Functional Activity Code.	Enter estimated total number in whole numbers for Functional Activity Code.
25					
26	SUBJECT EMPLOYERS	Enter total number in whole numbers for Functional Activity Code from State historical data for previous year.	Enter total number result of calculation in whole numbers for Functional Activity Code [State historical data for number of months recorded plus estimate for balance of year].	Enter estimated total number in whole numbers for Functional Activity Code.	Enter estimated total number in whole numbers for Functional Activity Code.

INITIAL CLAIMS-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	TOTAL HOURS WORKED YTD	From accounting reports enter total hours worked for Functional Area Code in two decimal places.	From accounting reports enter total hours worked YTD for Functional Area Code in two decimal places.		
2					
3	WORKLOAD YTD	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 1 Line 1.	From statistical reports enter workload coun for Functional Area Code in whole numbers.		
4					
5	MPU-WORKLOAD YTD	System calculates RESULT OF (Total Hours Worked YTD times 60 minutes per hour) deivided by Workload YTD [(Col. 1 Line 1*60) / Col. 1 Line 3].	System calculates RESULT OF (Total Hours Worked YTD times 60 minutes per hour) deivided by Workload YTD [(Col. 2 Line 1*60) / Col. 2 Line 3].	System copies from Col. 2 Line 5.	System copies from Col. 2 Line 5.
6					
7	MPU ENHANCEMENTS				
8	ITEMIZE ENHANCEMENT NEEDS				
9	(EITHER + OR -)				
10	Enter description of each MPU enhancement need on a separate line.			Enter each Next FY MPU Enhancement number in three decimal places on a separate line.	Enter each Request FY MPU Enhancement number in three decimal places on a separate line.
11	2.				
12	3.				
13	4.				
14	5.				
15					
16	TOTAL MPU ENHANCEMENTS			System adds all MPU Enhancements [Sum of Col. 3 Lines 10 through 14].	System adds all MPU Enhancements [Sum of Col. 4 Lines 10 through 14].
17					
18	CALCULATED MPU PLUS ENHANCEMENTS			System adds MPU-Workload YTD plus Total MPU Enhancements [Col. 3 Line 5 + Col. 3 Line 16].	System adds MPU-Workload YTD plus Total MPU Enhancements [Col. 4 Line 5 + Col. 4 Line 16].
19					
20	TIER I QUALITY MEASURES				

RJM-3

Form Rev 05/23/2000

INITIAL CLAIMS-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
21	1. From agency records enter description of each Tier I Quality Measure on a separate line.	Enter Tier I quality measure values for previous year from agency records, each value on a separate line.	Enter Tier I quality measure values for current year from agency records, each value on a separate line.	Enter Tier I quality measure values for next year from agency records, each value on a separate line.	Enter Tier I quality measure values for request year from agency records, each value on a separate line.
22	2.				
23	3.				
24					
25	CONTRACTED OUT PERSONAL SERVICES				
26	ANNUAL COST- CONTRACTED OUT SERVICES	Enter total whole dollars for Functional Area Code from billing records.	Enter total whole dollars for Functional Area Code from current year's budget.	Enter total whole dollars estimate for Functional Area Code.	Enter total whole dollars estimate for Functional Area Code.
27	PS/PB COST PER POSITION	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_IC], Col. 1 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_IC], Col. 2 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_IC], Col. 3 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_IC], Col. 4 Line 35.
28	HOURS WORKED PER POSITION	System copies from worksheet RJM_04, Col. 1 Line 39.	System copies from worksheet RJM_04, Col. 2 Line 39.	System copies from worksheet RJM_04, Col. 3 Line 39.	System copies from worksheet RJM_04, Col. 4 Line 39.
29	ANNUALIZED WORKLOAD	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 1 Line 1.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 2 Line 1.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 2 Line 1.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 4 Line 1.
30	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	System calculates Annual Cost-Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col.1 Line 26 / Col. 1 Line 27 * (Col. 1 Line 28 * 60) / Col. 1 Line 29].	System calculates Annual Cost-Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 2 Line 26 / Col. 2 Line 27 * (Col. 2 Line 28 * 60) / Col. 2 Line 29].	System calculates Annual Cost-Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 3 Line 26 / Col. 3 Line 27 * (Col. 3 Line 28 * 60) / Col. 3 Line 29].	System calculates Annual Cost-Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 4 Line 26 / Col. 4 Line 27 * (Col. 4 Line 28 * 60) / Col. 4 Line 29].
31					
32					
33					
34	LESS SBR'S AND RELATED COSTS				

INITIAL CLAIMS-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
35	TOTAL DOLLARS SBR'S	Enter total whole dollars for Functiona Area Code from billing records.	Enter total whole dollars for Functiona Area Code from current year's budget.		
36	PS/PB COST PER POSITION	System copies from Col. 1 Line 27.	System copies from Col. 2 Line 27.		
37	HOURS WORKED PER POSITION	System copies from Col. 1 Line 28.	System copies from Col. 2 Line 28.		
38	ANNUALIZED WORKLOAD	System copies from Col. 1 Line 29.	System copies from Col. 2 Line 29.		
39	ADDITIONAL ANNUAL MPU'S RECEIVED	System calculates Total Dollars SBR's divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) divided by Annualized Workload [Col. 1 Line 35 / Col. 1 Line 36 * (Col. 1 Line 37 * 60) / Col. 1 Line 38].	System calculates Total Dollars SBR's divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) divided by Annualized Workload [Col. 2 Line 35 / Col. 2 Line 36 * (Col. 2 Line 37 * 60) / Col. 2 Line 38].		
40					
41	TOTAL MPU REQUIREMENTS	System calculates MPU workload YTD plus Contracted Out MPU- Annualized Workload minus Additional MPU's Received [Col.1 Line 5 + Col.1 Line 30 - Col. 1 Line 39].	System calculates MPU workload YTD plus Contracted Out MPU- Annualized Workload minus Additional MPU's Received [Col.1 Line 5 + Col.1 Line 30 - Col. 2 Line 39].	System adds Calculated MPU Plus Enhancements plus Contracted out MPU-Annualized Workload [Col. 3 Line 18 + Col. 3 Line 30].	System adds Calculated MPU Plus Enhancements plus Contracted out MPU-Annualized Workload [Col. 4 Line 18 + Col. 4 Line 30].

WAGE RECORDS-MPU

System copies STATENAME from STARTUP worksheet.		BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	TOTAL HOURS WORKED YTD	From accounting reports enter total hours worked for Functional Area Code in two decimal places.	From accounting reports enter total hours worked YTD for Functional Area Code in two decimal places.		
2	TOTAL HOURS WORKED ANNUALIZED		System calculates Total Hours Worked YTD divided by NMRMONTHS from STARTUP worksheet times 12 Months [Col. 2 Line 1 / STARTUP_Doc.xls! NBRMONTHS *12].		
3	WORKLOAD-ANNUAL	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 1 Line 24.	From statistical reports enter workload count for Functional Area Code in whole numbers.		
4					
5	MPU-ANNUAL WORKLOAD	System calculates Total Hours Worked YTD times 60 Minutes Per Hour divided by Workload-Annual [Col. 1 Line 1 * 60 / Col. 1 Line 3].	System calculates Total Hours Worked Annualized times 60 Minutes Per Hour divided by Workload-Annual [Col. 2 Line 2 * 60 / Col. 2 Line 3].	System copies from Col. 2 Line 5.	System copies from Col. 2 Line 5.
6					
7	MPU ENHANCEMENTS				
8	ITEMIZE ENHANCEMENT NEEDS				
9	(EITHER + OR -)				
10	Enter description of each MPU enhancement need on a separate line.			Enter each Next Year MPU Enhancement number in three decimal places on a separate line.	Enter each Request Year MPU Enhancement number in three decimal places on a separate line.
11	2.				
12	3.				
13	4.				
14	5.				
15					
16	TOTAL MPU ENHANCEMENTS			System adds all MPU Enhancements [Sum of Col. 3 Lines 10 through 14].	System adds all MPU Enhancements [Sum of Col. 4 Lines 10 through 14].
17					

WAGE RECORDS-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
18	CALCULATED MPU PLUS ENHANCEMENTS			System adds MPU-Workload YTD plus Total MPU Enhancements [Col. 3 Line 5 + Col. 3 Line 16].	System adds MPU-Workload YTD plus Total MPU Enhancements [Col. 4 Line 5 + Col. 4 Line 16].
19					
20	TIER I QUALITY MEASURES				
21	Enter Tier I quality measures from agency records , each description on a separate line.	Enter Tier I quality measure values for previous year from agency records, each value on a separate line.	Enter Tier I quality measure values for current year from agency records, each value on a separate line.	Enter Tier I quality measure values for next year from agency records, each value on a separate line.	Enter Tier I quality measure values for request year from agency records, each value on a separate line.
22	2.				
23	3.				
24					
25	CONTRACTED OUT PERSONAL SERVICES				
26	ANNUAL COST- CONTRACTED OUT SERVICES	Enter total whole dollars for Functiona Area Code from billing records.	Enter total whole dollars for Functiona Area Code from current year's budget.	Enter total whole dollars estimate for Functional Area Code.	Enter total whole dollars estimate for Functional Area Code.
27	PS/PB COST PER POSITION	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_WR], Col. 1 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_WR], Col. 2 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_WR], Col. 3 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_WR], Col. 4 Line 35.
28	HOURS WORKED PER POSITION	System copies from worksheet RJM_04, Col. 1 Line 39.	System copies from worksheet RJM_04, Col. 2 Line 39.	System copies from worksheet RJM_04, Col. 3 Line 39.	System copies from worksheet RJM_04, Col. 4 Line 39.
29	ANNUALIZED WORKLOAD	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 1 Line 24.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 2 Line 24.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 3 Line 24.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 4 Line 24.

WAGE RECORDS-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
30	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col.1 Line 26 / Col. 1 Line 27 * (Col. 1 Line 28 * 60) / Col. 1 Line 29].	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 2 Line 26 / Col. 2 Line 27 * (Col. 2 Line 28 * 60) / Col. 2 Line 29].	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 3 Line 26 / Col. 3 Line 27 * (Col. 3 Line 28 * 60) / Col. 3 Line 29].	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 4 Line 26 / Col. 4 Line 27 * (Col. 4 Line 28 * 60) / Col. 4 Line 29].
31					
32					
33					
34	LESS SBR'S AND RELATED COSTS				
35	TOTAL DOLLARS SBR'S	Enter total whole dollars for Functiona Area Code from billing records.	Enter total whole dollars for Functiona Area Code from current year's budget.		
36	PS/PB COST PER POSITION	System copies from Col. 1 Line 27.	System copies from Col. 2 Line 27.		
37	HOURS WORKED PER POSITION	System copies from Col. 1 Line 28.	System copies from Col. 2 Line 28.		
38	ANNUALIZED WORKLOAD	System copies from Col. 1 Line 29.	System copies from Col. 2 Line 29.		
39	ADDITIONAL ANNUAL MPU'S RECEIVED	System calculates Total Dollars SBR's divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) divided by Annualized Workload [Col. 1 Line 35 / Col. 1 Line 36 * (Col. 1 Line 37 * 60) / Col. 1 Line 38].	System calculates Total Dollars SBR's divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) divided by Annualized Workload [Col. 2 Line 35 / Col. 2 Line 36 * (Col. 2 Line 37 * 60) / Col. 2 Line 38].		
40					

WAGE RECORDS-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
41	TOTAL MPU REQUIREMENTS	System calculates MPU workload YTD plus Contracted Out MPU-Annualized Workload minus Additional MPU's Received [Col.1 Line 5 + Col.1 Line 30 - Col. 1 Line 39].	System calculates MPU workload YTD plus Contracted Out MPU-Annualized Workload minus Additional MPU's Received [Col.1 Line 5 + Col.1 Line 30 - Col. 2 Line 39].	System adds Calculated MPU Plus Enhancements plus Contracted out MPU-Annualized Workload [Col. 3 Line 18 + Col. 3 Line 30].	System adds Calculated MPU Plus Enhancements plus Contracted out MPU-Annualized Workload [Col. 4 Line 18 + Col. 4 Line 30].

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TAX-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	TOTAL HOURS WORKED YTD	From accounting reports enter total hours worked for Functional Area Code in two decimal places.	From accounting reports enter total hours worked YTD for Functional Area Code in two decimal places.		
2	TOTAL HOURS WORKED ANNUALIZED		System calculates Total Hours Worked YTD divided by NMRMONTHS from STARTUP worksheet times 12 Months [Col. 2 Line 1 / STARTUP_Doc.xls! NBRMONTHS * 12].		
3	WORKLOAD-SUBJECT EMPLOYERS AS OF MARCH 31	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 1 Line 26.	From statistical reports enter workload count for Functional Area Code in whole numbers.		
4					
5	MPU-WORKLOAD YTD	System calculates Total Hours Worked YTD times 60 Minutes Per Hour divided by Workload-Annual [Col. 1 Line 1 * 60 / Col. 1 Line 3].	System calculates Total Hours Worked Annualized times 60 Minutes Per Hour divided by Workload-Annual [Col. 2 Line 2 * 60 / Col. 2 Line 3].	System copies from Col. 2 Line 5.	System copies from Col. 2 Line 5.
6					
7	MPU ENHANCEMENTS				
8	ITEMIZE				
9	ENHANCEMENT NEEDS (EITHER + OR -)				
10	Enter description of each MPU enhancement need on a separate line.			Enter each Next Year MPU Enhancement number in three decimal places on a separate line.	Enter each Request Year MPU Enhancement number in three decimal places on a separate line.
11	2.				
12	3.				
13	4.				
14	5.				
15					
16	TOTAL MPU ENHANCEMENTS			System adds all MPU Enhancements [Sum of Col. 3 Lines 10 through 14].	System adds all MPU Enhancements [Sum of Col. 4 Lines 10 through 14].
17					

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TAX-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
18	CALCULATED MPU PLUS ENHANCEMENTS			System adds MPU-Workload YTD plus Total MPU Enhancements [Col. 3 Line 5 + Col. 3 Line 16].	System adds MPU-Workload YTD plus Total MPU Enhancements [Col. 4 Line 5 + Col. 4 Line 16].
19					
20	TIER I QUALITY MEASURES				
21	Enter Tier I quality measures from agency records , each description on a separate line.	Enter Tier I quality measure values for previous year from agency records, each value on a separate line.	Enter Tier I quality measure values for current year from agency records, each value on a separate line.	Enter Tier I quality measure values for next year from agency records, each value on a separate line.	Enter Tier I quality measure values for request year from agency records, each value on a separate line.
22	2.				
23	3.				
24					
25	CONTRACTED OUT PERSONAL SERVICES				
26	ANNUAL COST- CONTRACTED OUT SERVICES	Enter total whole dollars for Functiona Area Code from billing records.	Enter total whole dollars for Functiona Area Code from current year's budget.	Enter total whole dollars estimate for Functional Area Code.	Enter total whole dollars estimate for Functional Area Code.
27	PS/PB COST PER POSITION	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_TAX], Col. 1 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_TAX], Col. 2 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_TAX], Col. 3 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_TAX], Col. 4 Line 35.
28	HOURS WORKED PER POSITION	System copies from worksheet RJM_04, Col. 1 Line 39.	System copies from worksheet RJM_04, Col. 2 Line 39.	System copies from worksheet RJM_04, Col. 3 Line 39.	System copies from worksheet RJM_04, Col. 4 Line 39.
29	ANNUALIZED WORKLOAD	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 1 Line 26.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 2 Line 26.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 3 Line 26.	System copies from line in worksheet RJM_02 corresponding to Functional Activity Code, Col. 4 Line 26.

TAX-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
30	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col.1 Line 26 / Col. 1 Line 27 * (Col. 1 Line 28 * 60) / Col. 1 Line 29].	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 2 Line 26 / Col. 2 Line 27 * (Col. 2 Line 28 * 60) / Col. 2 Line 29].	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 3 Line 26 / Col. 3 Line 27 * (Col. 3 Line 28 * 60) / Col. 3 Line 29].	System calculates Annual Cost- Contracted out Services divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hours) divided by Annualized Workload [Col. 4 Line 26 / Col. 4 Line 27 * (Col. 4 Line 28 * 60) / Col. 4 Line 29].
31					
32					
33					
34	LESS SBR'S AND RELATED COSTS				
35	TOTAL DOLLARS SBR'S	Enter total whole dollars for Functiona Area Code from billing records.	Enter total whole dollars for Functiona Area Code from current year's budget.		
36	PS/PB COST PER POSITION	System copies from Col. 1 Line 27.	System copies from Col. 2 Line 27.		
37	HOURS WORKED PER POSITION	System copies from Col. 1 Line 28.	System copies from Col. 2 Line 28.		
38	ANNUALIZED WORKLOAD	System copies from Col. 1 Line 29.	System copies from Col. 2 Line 29.		
39	ADDITIONAL ANNUAL MPU'S RECEIVED	System calculates Total Dollars SBR's divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) divided by Annualized Workload [Col. 1 Line 35 / Col. 1 Line 36 * (Col. 1 Line 37 * 60) / Col. 1 Line 38].	System calculates Total Dollars SBR's divided by PS/PB Cost Per Position times RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) divided by Annualized Workload [Col. 2 Line 35 / Col. 2 Line 36 * (Col. 2 Line 37 * 60) / Col. 2 Line 38].		
40					

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TAX-MPU

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
41	TOTAL MPU REQUIREMENTS	System calculates MPU workload YTD plus Contracted Out MPU-Annualized Workload minus Additional MPU's Received [Col.1 Line 5 + Col.1 Line 30 - Col. 1 Line 39].	System calculates MPU workload YTD plus Contracted Out MPU-Annualized Workload minus Additional MPU's Received [Col.1 Line 5 + Col.1 Line 30 - Col. 2 Line 39].	System adds Calculated MPU Plus Enhancements plus Contracted out MPU-Annualized Workload [Col. 4 Line 18 + Col. 4 Line 30].	System adds Calculated MPU Plus Enhancements plus Contracted out MPU-Annualized Workload [Col. 4 Line 18 + Col. 4 Line 30].

LEAVE SUMMARY

System copies STATENAME from STARTUP worksheet.		BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
COMPOSITE					
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	HOURS PAID PER POSITION	From accounting reports enter hours paid per position in two decimal places.	From agency reports enter hours paid per position in two decimal places.	Enter estimated hours paid per position in two decimal places.	Enter estimated hours paid per position in two decimal places.
2					
3	TOTAL HOURS PAID YTD	From accounting reports enter total hours paid in two decimal places.	From agency records enter total hours paid YTD in two decimal places.		
4					
5	MONTHS REPORTED YTD		System copies NBRMONTHS from STARTUP worksheet.		
6					
7	STRAIGHT LINE TOTAL PROJECTED HOURS		System projects Total Projected Hours using the straight line method. System calculates Total Hours Paid YTD divided by Months Reported YTD times 12 Months [Col. 2 Line 3 / Col. 2 Line 5 * 12].		
8					
9					
10					
11	TYPE OF LEAVE HOURS				
12					
13	A. HOLIDAY-TOTAL YTD	From accounting reports enter total hours holiday in two decimal places.	From accounting reports enter total hours holiday in two decimal places.		
14	HOLIDAY-TOTAL PROJECTED		System calculates Holiday-Total YTD divided by Months Reported YTD times Hours Paid Per Position [Col. 2 Line 13 / Col. 2 Line 5 * Col. 2 Line 1].		
15	B. ANNUAL-TOTAL YTD	From accounting reports enter total hours annual leave in two decimal places.	From accounting reports enter total hours annual leave in two decimal places.		

LEAVE SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
	COMPOSITE				
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
16	ANNUAL-TOTAL PROJECTED		System calculates Annual-Total YTD divided by Months Reported YTD times Hours Paid Per Position [Col. 2 Line 13 / Col. 2 Line 5 * Col. 2 Line 1].		
17	C. SICK-TOTAL YTD	From accounting reports enter total hours sick leave in two decimal places.	From accounting reports enter total hours sick leave in two decimal places.		
18	SICK-TOTAL PROJECTED		System calculates Sick-Total YTD divided by Months Reported YTD times Hours Paid Per Position [Col. 2 Line 13 / Col. 2 Line 5 * Col. 2 Line 1].		
19	D. OTHERS-TOTAL YTD	From accounting reports enter total hours other leave in two decimal places.	From accounting reports enter total hours other leave in two decimal places.		
20	OTHER-TOTAL PROJECTED		System calculates Other-Total YTD divided by Months Reported YTD times Hours Paid Per Position [Col. 2 Line 13 / Col. 2 Line 5 * Col. 2 Line 1].		
21					
22	STRAIGHT LINE TOTAL PROJECTED LEAVE		System sums all types of leave [SUM OF (Col. 2 Line 14, Col. 2 Line 16, Col. 2 Line 18, Col. 2 Line 20)].		
23	PROJECTED LEAVE PER POSITION			System calculates Next Year Hours Paid Per Position divided by Current Year Total Hours Leave divided by Current Year Total Hours Paid YTD [Col. 3 Line1 / Col. 2 Line 31 / Col. 2 Line 3].	System calculates Request Year Hours Paid Per Position divided by Next Year Total Hours Leave divided by Next Year Total Hours Paid YTD [Col. 4 Line1 / Col. 3 Line 31 / Col. 3 Line 3].
24					

LEAVE SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
	COMPOSITE				
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
25	TOTAL DOCUMENTED INCREASES OR DECREASES				
26	Enter from agency records each increase or decrease in leave hours on a separate line.		Enter each Current Year Leave Increase/ Decrease in two decimal places on a separate line.	Enter each Next Year Leave Increase/ Decrease in two decimal places on a separate line.	Enter each Request Year Leave Increase/ Decrease in two decimal places on a separate line.
27	2.				
28	3.				
29					
30					
31	TOTAL HOURS LEAVE	System sums all types of leave [SUM OF (Col. 1 Line 13, Col. 1 Line 15, Col. 1 Line 17, Col. 1 Line 19)].	System adds Straight Line Projected Leave plus all Total Documented Increases or Decreases [SUM OF (Col. 2 Line 22 through Line 28)].	System adds Projected Leave Per Position plus all Total Documented Increases or Decreases [SUM OF (Col. 3 Line 23 through Line 28)].	System adds Projected Leave Per Position plus all Total Documented Increases or Decreases [SUM OF (Col. 3 Line 23 through Line 28)].
32					
33					
34					
35	TOTAL HOURS WORKED	System calculates Total Hours Paid YTD minus Total Hours Leave [Col. 1 Line 3 - Col. 1 Line 31].	System calculates Straight Line Projected Hours minus Total Hours Leave [Col. 2 Line 7 - Col. 2 Line 31].		
36					
37					
38					
39	HOURS WORKED PER POSITION	System calculates Hours Paid Per Position times RESULT OF (Total Hours Worked divided by Total Hours Paid YTD [Col. 1 Line 1 * (Col. 1 Line 35 / Col. 1 Line 3)].	System calculates Hours Paid Per Position times RESULT OF (Total Hours Worked divided by Straight Line Projected Hours [Col. 1 Line 1 * (Col. 1 Line 35 / Col. 1 Line 7)].	System calculates HOURS Paid Per Position minus Total Hours Leave [Col. 3 Line 1 - Col. 3 Line 31].	System calculates HOURS Paid Per Position minus Total Hours Leave [Col. 4 Line 1 - Col. 4 Line 31].

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POSITION REQUIREMENTS-WORKLOAD ITEMS

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	HOURS WORKED PER POSITION	System copies from worksheet RJM_04, Col. 1 Line 39.	System copies from worksheet RJM_04, Col. 2 Line 39.	System copies from worksheet RJM_04, Col. 3 Line 39.	System copies from worksheet RJM_04, Col. 4 Line 39.
2					
3	INITIAL CLAIMS				
4	MPU	System copies from worksheet RJM_03_IC, Col. 1 Line 41.	System copies from worksheet RJM_03_IC, Col. 2 Line 41.	System copies from worksheet RJM_03_IC, Col. 3 Line 41.	System copies from worksheet RJM_03_IC, Col. 4 Line 41.
5	WORKLOAD	System copies from worksheet RJM_02, Col. 1 Line 1.	System copies from worksheet RJM_02, Col. 2 Line 1.	System copies from worksheet RJM_02, Col. 3 Line 1.	System copies from worksheet RJM_02, Col. 4 Line 1.
6	POSITIONS	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 1 Line 4 * Col. 1 Line 5) / (Col. 1 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 2 Line 4 * Col. 2 Line 5) / (Col. 2 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 3 Line 4 * Col. 3 Line 5) / (Col. 3 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 4 Line 4 * Col. 4 Line 5) / (Col. 4 Line 1 * 60)].
7					
8	WEEKS CLAIMED				
9	MPU	System copies from worksheet RJM_03_WK, Col. 1 Line 41.	System copies from worksheet RJM_03_WK, Col. 2 Line 41.	System copies from worksheet RJM_03_WK, Col. 3 Line 41.	System copies from worksheet RJM_03_WK, Col. 4 Line 41.
10	WORKLOAD	System copies from worksheet RJM_02, Col. 1 Line 9.	System copies from worksheet RJM_02, Col. 2 Line 9.	System copies from worksheet RJM_02, Col. 3 Line 9.	System copies from worksheet RJM_02, Col. 4 Line 9.
11	POSITIONS	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 1 Line 10 * Col. 1 Line 11) / (Col. 1 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 2 Line 10 * Col. 2 Line 11) / (Col. 2 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 3 Line 10 * Col. 3 Line 11) / (Col. 3 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 4 Line 10 * Col. 4 Line 11) / (Col. 4 Line 1 * 60)].
12					
13	NON MONETARY DETERMINATIONS				
14	MPU	System copies from worksheet RJM_03_NMD, Col. 1 Line 41.	System copies from worksheet RJM_03_NMD, Col. 2 Line 41.	System copies from worksheet RJM_03_NMD, Col. 3 Line 41.	System copies from worksheet RJM_03_NMD, Col. 4 Line 41.
15	WORKLOAD	System copies from worksheet RJM_02, Col. 1 Line 13.	System copies from worksheet RJM_02, Col. 2 Line 13.	System copies from worksheet RJM_02, Col. 3 Line 13.	System copies from worksheet RJM_02, Col. 4 Line 13.

POSITION REQUIREMENTS-WORKLOAD ITEMS

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
16	POSITIONS	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 1 Line 15 * Col. 1 Line 16) / (Col. 1 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 2 Line 15 * Col. 2 Line 16) / (Col. 2 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 3 Line 15 * Col. 3 Line 16) / (Col. 3 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 4 Line 15 * Col. 4 Line 16) / (Col. 4 Line 1 * 60)].
17					
18	APPEALS				
19	MPU	System copies from worksheet RJM_03_APP, Col. 1 Line 41.	System copies from worksheet RJM_03_APP, Col. 2 Line 41.	System copies from worksheet RJM_03_APP, Col. 3 Line 41.	System copies from worksheet RJM_03_APP, Col. 4 Line 41.
20	WORKLOAD	System copies from worksheet RJM_02, Col. 1 Line 19.	System copies from worksheet RJM_02, Col. 2 Line 19.	System copies from worksheet RJM_02, Col. 3 Line 19.	System copies from worksheet RJM_02, Col. 4 Line 19.
21	POSITIONS	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 1 Line 20 * Col. 1 Line 21) / (Col. 1 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 2 Line 20 * Col. 2 Line 21) / (Col. 2 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 3 Line 20 * Col. 3 Line 21) / (Col. 3 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 4 Line 20 * Col. 4 Line 21) / (Col. 4 Line 1 * 60)].
22					
23	WAGE RECORDS				
24	MPU	System copies from worksheet RJM_03_WR, Col. 1 Line 41.	System copies from worksheet RJM_03_WR, Col. 2 Line 41.	System copies from worksheet RJM_03_WR, Col. 3 Line 41.	System copies from worksheet RJM_03_WR, Col. 4 Line 41.
25	WORKLOAD	System copies from worksheet RJM_02, Col. 1 Line 24.	System copies from worksheet RJM_02, Col. 2 Line 24.	System copies from worksheet RJM_02, Col. 3 Line 24.	System copies from worksheet RJM_02, Col. 4 Line 24.
26	POSITIONS	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 1 Line 50 * Col. 1 Line 26) / (Col. 1 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 2 Line 50 * Col. 2 Line 26) / (Col. 2 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 3 Line 50 * Col. 3 Line 26) / (Col. 3 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 4 Line 50 * Col. 4 Line 26) / (Col. 4 Line 1 * 60)].
27					
28	TAX				
29	MPU	System copies from worksheet RJM_03_TAX, Col. 1 Line 41.	System copies from worksheet RJM_03_TAX, Col. 2 Line 41.	System copies from worksheet RJM_03_TAX, Col. 3 Line 41.	System copies from worksheet RJM_03_TAX, Col. 4 Line 41.
30	WORKLOAD	System copies from worksheet RJM_02, Col. 1 Line 16.	System copies from worksheet RJM_02, Col. 2 Line 16.	System copies from worksheet RJM_02, Col. 3 Line 16.	System copies from worksheet RJM_02, Col. 4 Line 16.

POSITION REQUIREMENTS-WORKLOAD ITEMS

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
31	POSITIONS	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 1 Line 29 * Col. 1 Line 30) / (Col. 1 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 2 Line 29 * Col. 2 Line 30) / (Col. 2 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 3 Line 29 * Col. 3 Line 30) / (Col. 3 Line 1 * 60)].	System calculates RESULT OF (Workload times Positions) divided by RESULT OF (Hours Worked Per Position times 60 Minutes Per Hour) [(Col. 4 Line 29 * Col. 4 Line 30) / (Col. 4 Line 1 * 60)].
32					
33					
34					
35	TOTAL POSITION REQUIREMENTS	System sums all Positions [SUM OF (Col. 1 Line 6, Col. 1 Line 11, Col. 1 Line 16, Col. 1 Line 21, Col. 1 Line 26, Col. 1 Line 31].	System sums all Positions [SUM OF (Col. 2 Line 6, Col. 2 Line 11, Col. 2 Line 16, Col. 2 Line 21, Col. 2 Line 26, Col. 2 Line 31].	System sums all Positions [SUM OF (Col. 3 Line 6, Col. 3 Line 11, Col. 3 Line 16, Col. 3 Line 21, Col. 3 Line 26, Col. 3 Line 31].	System sums all Positions [SUM OF (Col. 4 Line 6, Col. 4 Line 11, Col. 4 Line 16, Col. 4 Line 21, Col. 4 Line 26, Col. 4 Line 31].

POSITION REQUIREMENTS-BENEFIT TRAVEL

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	TOTAL POSITIONS PAID YTD	From accounting reports enter total positions paid for functional area code in two decimal places.	From accounting reports enter total positions paid YTD for functional area code in two decimal places.		
2					
3	STRAIGHT LINE PROJECTED POSITIONS			System copies Total Position Requirements from Col. 2 Line 38.	System copies Straight Line Projected Positions from Col. 3 Line 3.
4					
5					
6					
7	POSITION ENHANCEMENTS				
8	ITEMIZE ENHANCEMENT NEEDS				
9	(EITHER + OR -)				
10	1. Enter description of each position enhancement need on a separate line.			Enter each Next Year Position Enhancement number in two decimal places on a separate line.	Enter each Request Year Position Enhancement number in two decimal places on a separate line.
11	2.				
12	3.				
13	4.				
14	5.				
15					
16	POSITION ENHANCEMENTS REQUESTED			System adds all Position Enhancements [Sum of Col. 3 Lines 10 through 14].	System adds all Position Enhancements [Sum of Col. 4 Lines 10 through 14].
17					
18					
19					
20	TIER I QUALITY MEASURES				
21	1. From agency records enter description of each Tier I Quality Measure on a separate line.	Enter each Previous FY Tier I Quality Measure on a separate line.	Enter each Current FY Tier I Quality Measure on a separate line.	Enter each Next FY Tier I Quality Measure on a separate line.	Enter each Request FY Tier I Quality Measure on a separate line.
22	2.				

POSITION REQUIREMENTS-BENEFIT TRAVEL

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
23	3.				
24					
25	CONTRACTED OUT PERSONAL SERVICES				
26	ANNUAL COST- CONTRACTED OUT SERVICES	Enter total whole dollars from billing records.	Enter total whole dollars from current year's budget.	Enter total whole dollars estimate.	Enter total whole dollars estimate.
27	PS/PB COST PER POSITION	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_BEN_T], Col. 1 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_BEN_T], Col. 2 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_BEN_T], Col. 3 Line 35.	System copies from RJM-1 worksheet corresponding to the Functional Activity Code [RJM_01_BEN_T], Col. 4 Line 35.
28	POSITION EQUIVALENTS	System calculates Annual Cost-Contracted Out Services divided by PS/PB Cost Per Position [Col. 1 Line 26 / Col. 1 Line 27].	System calculates Annual Cost-Contracted Out Services divided by PS/PB Cost Per Position [Col. 2 Line 26 / Col. 2 Line 27].	System calculates Annual Cost-Contracted Out Services divided by PS/PB Cost Per Position [Col. 3 Line 26 / Col. 3 Line 27].	System calculates Annual Cost-Contracted Out Services divided by PS/PB Cost Per Position [Col. 4 Line 26 / Col. 4 Line 27].
29					
30					
31					
32	LESS SBR'S AND RELATED COSTS				
33	TOTAL DOLLARS SBR'S	Enter total whole dollars for Functional Area Code from billing records.	Enter total whole dollars for Functional Area Code from current year's budget.		
34	PS/PB COST PER POSITION	System copies from Col. 1 Line 27.	System copies from Col. 2 Line 27.		
35	ADDITIONAL POSITIONS	System calculates Total Dollars Y2K Funds and SBR's divided by PS/PB Cost Per Position [Col. 1 Line 33 / Col. 1 Line 34].	System calculates Total Dollars Y2K Funds and SBR's divided by PS/PB Cost Per Position [Col. 2 Line 33 / Col. 2 Line 34].		
36					
37					
38	TOTAL POSITION REQUIREMENTS	System calculates Total Positions Paid YTD plus Position Equivalents minus Additional Positions [Col. 1 Line 1 + Col. 1 Line 28 - Col. 1 Line 35].	System calculates Total Positions Paid YTD plus Position Equivalents minus Additional Positions [Col. 2 Line 1 + Col. 2 Line 28 - Col. 2 Line 35].	System adds Straight Line Projected Positions plus Position Enhancements Requested plus Position Equivalents [Col. 3 Line 3 + Col. 3 Line 16 + Col. 3 Line 28].	System adds Straight Line Projected Positions plus Position Enhancements Requested plus Position Equivalents [Col. 4 Line 3 + Col. 4 Line 16 + Col. 4 Line 28].

POSITION SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	POSITION REQUIREMENTS U.I. PROGRAM	System adds all Position Requirements except AS&T [SUM OF (Col. 1 Lines 3 through 17)].	System adds all Position Requirements except AS&T [SUM OF (Col. 2 Lines 3 through 17)].	System adds all Position Requirements except AS&T [SUM OF (Col. 3 Lines 3 through 17)].	System adds all Position Requirements except AS&T [SUM OF (Col. 4 Lines 3 through 17)].
2					
3	INITIAL CLAIMS	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 1 Line 6.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 2 Line 6.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 3 Line 6.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 4 Line 6.
4	WEEKS CLAIMED	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 1 Line 11.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 2 Line 11.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 3 Line 11.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 4 Line 11.
5	NON MONETARY DETERMINATIONS	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 1 Line 16.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 2 Line 16.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 3 Line 16.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 4 Line 16.
6	APPEALS	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 1 Line 21.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 2 Line 21.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 3 Line 21.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 4 Line 21.
7	WAGE RECORDS	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 1 Line 26.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 2 Line 26.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 3 Line 26.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 4 Line 26.
8	TAX	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 1 Line 31.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 2 Line 31.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 3 Line 31.	System copies Position Requirements for Functional Area Code from worksheet RJM_05, Col. 4 Line 31.
9	TAX TRAVEL	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TAX_T, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TAX_T, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TAX_T, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TAX_T, Col. 4 Line 38.
10	BENEFITS TRAVEL	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BEN_T, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BEN_T, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BEN_T, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BEN_T, Col. 4 Line 38.

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POSITION SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
11	APPEALS TRAVEL	System copies Position Requirements for Functional Area Code from worksheet RJM_06_APP_T, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_APP_T, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_APP_T, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_APP_T, Col. 4 Line 38.
12	BENEFIT PAYMENT CONTROL	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BPC, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BPC, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BPC, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_BPC, Col. 4 Line 38.
13	INTERNAL SECURITY	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTSEC, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTSEC, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTSEC, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTSEC, Col. 4 Line 38.
14	U.I. PERFORMS	System copies Position Requirements for Functional Area Code from worksheet RJM_06_UIPER, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_UIPER, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_UIPER, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_UIPER, Col. 4 Line 38.
15	INTERSTATE	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTER, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTER, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTER, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_INTER, Col. 4 Line 38.
16	SUPPORT	System copies Position Requirements for Functional Area Code from worksheet RJM_06_SUPP, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_SUPP, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_SUPP, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_SUPP, Col. 4 Line 38.
17	TRA COORDINATOR	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TRA, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TRA, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TRA, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_TRA, Col. 4 Line 38.
18					
19					
20					
21					
22	POSITION REQUIREMENTS AS&T	System copies Position Requirements for Functional Area Code from worksheet RJM_06_AST, Col. 1 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_AST, Col. 2 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_AST, Col. 3 Line 38.	System copies Position Requirements for Functional Area Code from worksheet RJM_06_AST, Col. 4 Line 38.
23					
24					

POSITION SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
25					
26					
27					
28	TOTAL POSITION REQUIREMENTS- U.I. PROGRAM PLUS AS & T	System adds all Position Requirements, including AS&T [SUM OF (Col. 1 Lines 3 through 22)].	System adds all Position Requirements, including AS&T [SUM OF (Col. 2 Lines 3 through 22)].	System adds all Position Requirements, including AS&T [SUM OF (Col. 3 Lines 3 through 22)].	System adds all Position Requirements, including AS&T [SUM OF (Col. 4 Lines 3 through 22)].

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PS/PB COST PER POSITION SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.	
		PREVIOUS	CURRENT	NEXT	REQUEST	
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
		1	2	3	4	
1	COST PER POSITION U.I. PROGRAM	System copies PS/PB Cost Per Position for U.I. Program from worksheet RJM_01_UI, Col. 1 Line 35.	System copies PS/PB Cost Per Position for U.I. Program from worksheet RJM_01_UI, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for U.I. Program from worksheet RJM_01_UI, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for U.I. Program from worksheet RJM_01_UI, Col. 4 Line 35.)	
2	3	INITIAL CLAIMS	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_IC, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_IC, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_IC, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_IC, Col. 4 Line 35.)
4	WEEKS CLAIMED	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WK, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WK, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WK, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WK, Col. 4 Line 35.)	
5	NON MONETARY DETERMINATIONS	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_NMD, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_NMD, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_NMD, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_NMD, Col. 4 Line 35.)	
6	APPEALS	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 4 Line 35.)	
7	WAGE RECORDS	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WR, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WR, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WR, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_WR, Col. 4 Line 35.)	
8	TAX	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX, Col. 4 Line 35.)	
9	TAX TRAVEL	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX_T, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX_T, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX_T, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TAX_T, Col. 4 Line 35.)	
10	BENEFITS TRAVEL	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BEN_T, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BEN_T, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BEN_T, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BEN_T, Col. 4 Line 35.)	

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PS/PB COST PER POSITION SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
11	APPEALS TRAVEL	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_APP, Col. 4 Line 35.)
12	BENEFIT PAYMENT CONTROL	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BPC, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BPC, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BPC, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_BPC, Col. 4 Line 35.)
13	INTERNAL SECURITY	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 4 Line 35.)
14	U.I. PERFORMS	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTSEC, Col. 4 Line 35.)
15	INTERSTATE	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTER, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTER, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTER, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_INTER, Col. 4 Line 35.)
16	SUPPORT	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_SUPP, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_SUPP, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_SUPP, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_SUPP, Col. 4 Line 35.)
17	TRA COORDINATOR	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TRA, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TRA, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TRA, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_TRA, Col. 4 Line 35.)
18					
19					
20					
21					
22	COST PER POSITION AS & T	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_AST, Col. 1 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_AST, Col. 2 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_AST, Col. 3 Line 35.)	System copies PS/PB Cost Per Position for Functional Area Code from worksheet RJM_01_AST, Col. 4 Line 35.)

PS/PB COST SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	PS/PB COST U.I. PROGRAM	System adds all PS/PB Costs for the U.I. Program, except AS&T [SUM OF (Col. 1 Lines 3 through 17)].	System adds all PS/PB Costs for the U.I. Program, except AS&T [SUM OF (Col. 2 Lines 3 through 17)].	System adds all PS/PB Costs for the U.I. Program, except AS&T [SUM OF (Col. 3 Lines 3 through 17)].	System adds all PS/PB Costs for the U.I. Program, except AS&T [SUM OF (Col. 4 Lines 3 through 17)].
2					
3	INITIAL CLAIMS	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 3 * worksheet RJM_08, Col. 1 Line 3].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 3 * worksheet RJM_08, Col. 2 Line 3].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 3 * worksheet RJM_08, Col. 3 Line 3].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 3 * worksheet RJM_08, Col. 4 Line 3].
4	WEEKS CLAIMED	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 4 * worksheet RJM_08, Col. 1 Line 4].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 4 * worksheet RJM_08, Col. 2 Line 4].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 4 * worksheet RJM_08, Col. 3 Line 4].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 4 * worksheet RJM_08, Col. 4 Line 4].
5	NON MONETARY DETERMINATIONS	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 5 * worksheet RJM_08, Col. 1 Line 5].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 5 * worksheet RJM_08, Col. 2 Line 5].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 5 * worksheet RJM_08, Col. 3 Line 5].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 5 * worksheet RJM_08, Col. 4 Line 5].
6	APPEALS	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 6 * worksheet RJM_08, Col. 1 Line 6].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 6 * worksheet RJM_08, Col. 2 Line 6].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 6 * worksheet RJM_08, Col. 3 Line 6].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 6 * worksheet RJM_08, Col. 4 Line 6].
7	WAGE RECORDS	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 7 * worksheet RJM_08, Col. 1 Line 7].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 7 * worksheet RJM_08, Col. 2 Line 7].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 7 * worksheet RJM_08, Col. 3 Line 7].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 7 * worksheet RJM_08, Col. 4 Line 7].

PS/PB COST SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
8	TAX	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 8 * worksheet RJM_08, Col. 1 Line 8].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 8 * worksheet RJM_08, Col. 2 Line 8].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 8 * worksheet RJM_08, Col. 3 Line 8].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 8 * worksheet RJM_08, Col. 4 Line 8].
9	TAX TRAVEL	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 9 * worksheet RJM_08, Col. 1 Line 9].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 9 * worksheet RJM_08, Col. 2 Line 9].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 9 * worksheet RJM_08, Col. 3 Line 9].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 9 * worksheet RJM_08, Col. 4 Line 9].
10	BENEFITS TRAVEL	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 10 * worksheet RJM_08, Col. 1 Line 10].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 10 * worksheet RJM_08, Col. 2 Line 10].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 10 * worksheet RJM_08, Col. 3 Line 10].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 10 * worksheet RJM_08, Col. 4 Line 10].
11	APPEALS TRAVEL	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 11 * worksheet RJM_08, Col. 1 Line 11].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 11 * worksheet RJM_08, Col. 2 Line 11].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 11 * worksheet RJM_08, Col. 3 Line 11].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 11 * worksheet RJM_08, Col. 4 Line 11].
12	BENEFIT PAYMENT CONTROL	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 12 * worksheet RJM_08, Col. 1 Line 12].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 12 * worksheet RJM_08, Col. 2 Line 12].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 12 * worksheet RJM_08, Col. 3 Line 12].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 12 * worksheet RJM_08, Col. 4 Line 12].
13	INTERNAL SECURITY	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 13 * worksheet RJM_08, Col. 1 Line 13].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 13 * worksheet RJM_08, Col. 2 Line 13].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 13 * worksheet RJM_08, Col. 3 Line 13].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 13 * worksheet RJM_08, Col. 4 Line 13].

PS/PB COST SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
14	U.I. PERFORMS	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 14 * worksheet RJM_08, Col. 1 Line 14].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 14 * worksheet RJM_08, Col. 2 Line 14].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 14 * worksheet RJM_08, Col. 3 Line 14].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 14 * worksheet RJM_08, Col. 4 Line 14].
15	INTERSTATE	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 15 * worksheet RJM_08, Col. 1 Line 15].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 15 * worksheet RJM_08, Col. 2 Line 15].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 15 * worksheet RJM_08, Col. 3 Line 15].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 15 * worksheet RJM_08, Col. 4 Line 15].
16	SUPPORT	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 16 * worksheet RJM_08, Col. 1 Line 16].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 16 * worksheet RJM_08, Col. 2 Line 16].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 16 * worksheet RJM_08, Col. 3 Line 16].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 16 * worksheet RJM_08, Col. 4 Line 16].
17	TRA COORDINATOR	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 17 * worksheet RJM_08, Col. 1 Line 17].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 17 * worksheet RJM_08, Col. 2 Line 17].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 17 * worksheet RJM_08, Col. 3 Line 17].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 17 * worksheet RJM_08, Col. 4 Line 17].
18					
19	PS/PB COST AS&T	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 1 Line 22 * worksheet RJM_08, Col. 1 Line 22].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 2 Line 22 * worksheet RJM_08, Col. 2 Line 22].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 3 Line 22 * worksheet RJM_08, Col. 3 Line 22].	System calculates Position Requirements times PS/PB Cost Per Position for the Functional Area Code [worksheet RJM_07, Col. 4 Line 22 * worksheet RJM_08, Col. 4 Line 22].
20					
21	TOTAL PS/PB COST	System adds PS/PB Cost for the U.I. Program plus PS/PB Cost for AS&T [Col. 1 Line 1 + Col. 1 Line 19].	System adds PS/PB Cost for the U.I. Program plus PS/PB Cost for AS&T [Col. 2 Line 1 + Col. 2 Line 19].	System adds PS/PB Cost for the U.I. Program plus PS/PB Cost for AS&T [Col. 3 Line 1 + Col. 3 Line 19].	System adds PS/PB Cost for the U.I. Program plus PS/PB Cost for AS&T [Col. 4 Line 1 + Col. 4 Line 19].

COMMUNICATIONS COST SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	EQUIPMENT PURCHASED	From accounting records enter sum of detail costs for category in whole dollars in Lines 1 through 6.	Enter result of sum of detail costs YTD and from current FY budget for category in whole dollars in Lines 1 through 6.	Enter sum of detail estimates in Lines 1 through 6.	Enter sum of detail estimates in Lines 1 through 6.
2	EQUIPMENT LEASED				
3	BASIC SERVICE				
4	LONG DISTANCE				
5	COURIER SERVICE				
6	COMMUNICATIONS REPAIR				
7					
8	OTHER (LIST BELOW)				
9	Use Lines 9 through 23 to list other categories.	Enter Previous FY cost in whole dollars.	Enter Current FY cost in whole dollars.	Enter Next FY cost in whole dollars.	Enter Request FY cost in whole dollars.
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT COMMUNICATIONS COSTS	From accounting records enter allocated Agency Indirect Cost in whole dollars.	Enter result of sum of detail costs YTD and from current FY budget for Agency Indirect Cost in whole dollars.	Enter sum of detail estimates for Agency Indirect Cost in whole dollars.	Enter sum of detail estimates for Agency Indirect Cost in whole dollars.
26					
27					
28	ITEMIZE COMMUNICATIONS ENHANCEMENT NEEDS				
29	(EITHER + OR -)				

COMMUNICATIONS COST SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
30	1. Enter description of each enhancement need on a separate line.			Enter each Next FY Enhancement Cost in whole dollars on a separate line.	Enter each Request FY Enhancement Cost in whole dollars on a separate line.
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL COMMUNICATIONS ENHANCEMENTS			System adds all enhancement costs in Col. 3 Lines 30 through 34.	System adds all enhancement costs in Col. 4 Lines 30 through 34.
37					
38	TOTAL COMMUNICATIONS REQUIREMENTS	System adds all costs except for enhancements [SUM OF (Col. 1 Lines 2 through 25)].	System adds all costs except for enhancements [SUM OF (Col. 2 Lines 2 through 25)].	System add all costs, including enhancements [SUM OF (Col. 3 Lines 2 through 25, Col. 3 Line 37)].	System add all costs, including enhancements [SUM OF (Col. 4 Lines 2 through 25, Col. 4 Line 37)].

PERSONAL SERVICE CONTRACT COST SUMMARY

System copies STATENAME from STARTUP worksheet.		BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
			System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
			PREVIOUS	CURRENT	NEXT	REQUEST
		CODE	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4	5
1	PROGRAMMERS	Enter Function Activity Code.	From accounting records enter sum of detail costs for category in whole dollars in Lines 1 through 5.	Enter result of sum of detail costs YTD and from current FY budget for category in whole dollars in Lines 1 through 5.	Enter sum of detail estimates in Lines 1 through 5.	Enter sum of detail estimates in Lines 1 through 5.
2	DATA ENTRY					
3	TRAINING					
4	MICROFILM					
5	LEGAL SERVICES					
6						
24						
25	AGENCY INDIRECT PS CONTRACT COSTS		From accounting records enter allocated Agency Indirect Cost in whole dollars.	Enter result of sum of detail costs YTD and from current FY budget for Agency Indirect Cost in whole dollars.	Enter sum of detail estimates for Agency Indirect Cost in whole dollars.	Enter sum of detail estimates for Agency Indirect Cost in whole dollars.
26						
28	ITEMIZE PS CONTRACT ENHANCEMENT NEEDS					
29	(EITHER + OR -)					
30	1. Enter description of each enhancement need on a separate line.	Enter Function Activity Code.			Enter each Next FY Enhancement Cost in whole dollars on a separate line.	Enter each Request FY Enhancement Cost in whole dollars on a separate line.
31	2					
32	3					
33	4					
34	5					
35						
36	TOTAL PS CONTRACT ENHANCEMENTS				System adds all enhancement costs in Col. 3 Lines 30 through 34.	System adds all enhancement costs in Col. 4 Lines 30 through 34.
37						
38	TOTAL PS CONTRACT REQUIREMENTS		System adds all costs except for enhancements [SUM OF (Col. 1 Lines 2 through 25)].	System adds all costs except for enhancements [SUM OF (Col. 2 Lines 2 through 25)].	System add all costs, including enhancements [SUM OF (Col. 3 Lines 2 through 25, Col. 3 Line 37)].	System add all costs, including enhancements [SUM OF (Col. 4 Lines 2 through 25, Col. 4 Line 37)].

NON PERSONAL SERVICE COST SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	RJM 10- COMMUNICATIONS COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_10, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_10, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_10, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_10, Col. 4 Line 38.
2	RJM 11-FACILITY COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_11, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_11, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_11, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_11, Col. 4 Line 38.
3	RJM 12-COMPUTER SERVICES COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_12, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_12, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_12, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_12, Col. 4 Line 38.
4	RJM 13-TRAVEL COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_13, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_13, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_13, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_13, Col. 4 Line 38.
5	RJM 14-OFFICE EQUIPMENT COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_14, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_14, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_14, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_14, Col. 4 Line 38.
6	RJM 15-SUPPLY COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_15, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_15, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_15, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_15, Col. 4 Line 38.
7	RJM 16-UTILITY COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_16, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_16, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_16, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_16, Col. 4 Line 38.
8	RJM 17-PERSONAL SERVICE CONTRACT COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_17, D\$49	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_17, D\$49	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_17, D\$49	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_17, D\$49
9	RJM 18- MISCELLANEOUS COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_18, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_18, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_18, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_18, Col. 4 Line 38.
10	RJM 19-				
11	RJM 20-STATE INDIRECT COSTS	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_20, Col. 1 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_20, Col. 2 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_20, Col. 3 Line 38.	System copies category costs from workbook RJM_10_20_Tmpl.xls, worksheet RJM_20, Col. 4 Line 38.
12					
13	TOTAL NON PERSONAL SERVICE COSTS	System adds all Non Personal Service Costs [SUM OF (Col. 1 Lines 1 through 11)].	System adds all Non Personal Service Costs [SUM OF (Col. 2 Lines 1 through 11)].	System adds all Non Personal Service Costs [SUM OF (Col. 3 Lines 1 through 11)].	System adds all Non Personal Service Costs [SUM OF (Col.4 Lines 1 through 11)].

NON PERSONAL SERVICE COST PER POSITION

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	U.I. POSITIONS	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 1 Line 1.	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 1.	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 1.	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 1.
2	AS&T POSITIONS	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 1 Line 22.	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 22.	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 22.	System copies Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 22.
3					
4	TOTAL POSITIONS	System adds U.I. and AS&T Positions [SUM OF (Col. 1 Lines 1 through 2)].	System adds U.I. and AS&T Positions [SUM OF (Col. 2 Lines 1 through 2)].	System adds U.I. and AS&T Positions [SUM OF (Col. 3 Lines 1 through 2)].	System adds U.I. and AS&T Positions [SUM OF (Col. 4 Lines 1 through 2)].
5					
6					
7	RAM 10- COMMUNICATIONS COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 1 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 1 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 1 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 1 by worksheet RJM_26, Col. 4 Line 4.
8	RAM 11-FACILITY COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 2 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 2 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 2 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 2 by worksheet RJM_26, Col. 4 Line 4.
9	RAM 12-COMPUTER SERVICES COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 3 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 3 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 3 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 3 by worksheet RJM_26, Col. 4 Line 4.
10	RAM 13-TRAVEL COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 4 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 4 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 4 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 4 by worksheet RJM_26, Col. 4 Line 4.
11	RAM 14-OFFICE EQUIPMENT COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 5 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 5 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 5 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 5 by worksheet RJM_26, Col. 4 Line 4.
12	RAM 15-SUPPLIES COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 6 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 6 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 6 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 6 by worksheet RJM_26, Col. 4 Line 4.
13	RAM 16-UTILITY COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 7 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 7 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 7 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 7 by worksheet RJM_26, Col. 4 Line 4.
14	RJM 17-PERSONAL SERVICE CONTRACT COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 8 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 8 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 8 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 8 by worksheet RJM_26, Col. 4 Line 4.
15	RJM 18- MISCELLANEOUS COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 9 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 9 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 9 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 9 by worksheet RJM_26, Col. 4 Line 4.
16	RJM 19-				

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NON PERSONAL SERVICE COST PER POSITION

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
17	RJM 20-STATE INDIRECT COST PER POSITION	System divides Cost Per Position from worksheet RJM_25, Col. 1 Line 11 by worksheet RJM_26, Col. 1 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 2 Line 11 by worksheet RJM_26, Col. 2 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 3 Line 11 by worksheet RJM_26, Col. 3 Line 4.	System divides Cost Per Position from worksheet RJM_25, Col. 4 Line 11 by worksheet RJM_26, Col. 4 Line 4.

**DETAILED LISTING OF COMMUNICATIONS EQUIPMENT PURCHASES
OVER \$500**

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		1	2	3	4	5
		QUANTITY	UNIT COST	TOTAL WHOLE DOLLARS	% U.I.	%OTHER
1	EQUIPMENT PURCHASED (LIST BELOW)					
2						
3	PREVIOUS FISCAL YEAR					
4	1. Use Lines 4 through 8 to enter the description of an item purchased in the previous FY.	Enter the number of items purchased.	Enter the cost per item.	System calculates total cost of the item by multiplying Quantity times Unit Cost [Col. 1 Line 4 * Col. 2 Line 4].	Enter percentage of the total cost that is allocated to U.I.	System calculates percentage of the total cost allocated to other functions [100% - Col. 4 Line 4].
5	2.			\$0		100%
6	3.			\$0		100%
7	4.			\$0		100%
8	5.			\$0		100%
9						
10	CURRENT YEAR TO DATE					
11	1. Use Lines 11 through 13 to enter the description of an item purchased in the current YTD.	Enter the number of items purchased.	Enter the cost per item.	System calculates total cost of the item by multiplying Quantity times Unit Cost [Col. 1 Line 11 * Col. 2 Line 11].	Enter percentage of the total cost that is allocated to U.I.	System calculates percentage of the total cost allocated to other functions [100% - Col. 4 Line 11].
12	2.			\$0		100%
13	3.			\$0		100%
14						
15	PLANNED CURRENT YEAR					
16	1. Use Lines 16 through 18 to enter the description of an item planned for purchase in the balance of the current FY.	Enter the number of items purchased.	Enter the cost per item.	System calculates total cost of the item by multiplying Quantity times Unit Cost [Col. 1 Line 16 * Col. 2 Line 16].	Enter percentage of the total cost that is allocated to U.I.	System calculates percentage of the total cost allocated to other functions [100% - Col. 4 Line 16].
17	2.			\$0		100%
18	3.			\$0		100%
19						
20	NEXT YEAR					
21	1. Use Lines 21 through 23 to enter the description of an item planned for purchase in the next FY.	Enter the number of items purchased.	Enter the cost per item.	System calculates total cost of the item by multiplying Quantity times Unit Cost [Col. 1 Line 21 * Col. 2 Line 21].	Enter percentage of the total cost that is allocated to U.I.	System calculates percentage of the total cost allocated to other functions [100% - Col. 4 Line 21].
22	2.			\$0		100%
23	3.			\$0		100%
24						
25	BUDGET REQUEST YEAR					

**DETAILED LISTING OF COMMUNICATIONS EQUIPMENT PURCHASES
OVER \$500**

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		1	2	3	4	5
		QUANTITY	UNIT COST	TOTAL WHOLE DOLLARS	% U.I.	%OTHER
26	1. Use Lines 26 through 28 to enter the description of an item planned for purchase in the next FY.	Enter the number of items purchased.	Enter the cost per item.	System calculates total cost of the item by multiplying Quantity times Unit Cost [Col. 1 Line 26 * Col. 2 Line 26].	Enter percentage of the total cost that is allocated to U.I.	System calculates percentage of the total cost allocated to other functions [100% - Col. 4 Line 26].
27	2.			\$0		100%
28	3.			\$0		100%
29						
30						
31						
32						
33						
34						
35						

DETAILED LISTING OF FACILITIES

	System copies STATENAME from STARTUP worksheet.	CURRENT YEAR				
		System copies CURRENTFY from STARTUP worksheet.				
		1	2	3	4	5
		U.I. STAFF	U.I. COST	SQ FEET	COST PER SQ FT	SQ FT PER EMP
1	STATE OWNED BUILDINGS (LIST BELOW)					
2	1. Use Lines 2 through 4 to list the name of each state owned building.	From agency records enter the numbr of U.I. Staff who occupy the building.	Enter the cost of the space allocated to U.I. in the building.	Enter the number of square feet charged to U.I.	Enter the cost per square foot.	Enter the number of square feet per employee.
3	2.					
4	3.					
5	SUB-TOTAL STATE OWNED	System totals the number of U.I. Staff in all state owned buildings [SUM OF (Col. 1 Lines 2 through 4)].	System totals the cost of the space allocated to U.I. in all state owned buildings [SUM OF (Col. 2 Lines 2 through 4)].	System totals the number of square feet charged to U.I. in all state owned buildings [SUM OF (Col. 3 Lines 2 through 4)].	System calculates the cost per square foot in all state owned buildings: Total U.I. Cost divided by Total Square Feet [Col. 2 Line 5 / Col. 3 Line 5].	System calculates the number of square feet per U.I. employee in all state owned buildings: Total Square Feet divided by Total U.I. Staff [Col. 3 Line 2 / Col. 1 Line 2].
6						
7	PRIVATELY OWNED BUILDINGS (LIST BELOW)					
8	1. Use Lines 8 through 34 to list the name of each privately owned building.	From agency records enter the numbr of U.I. Staff who occupy the building.	Enter the cost of the space allocated to U.I. in the building.	Enter the number of square feet charged to U.I.	Enter the cost per square foot.	Enter the number of square feet per employee.
9	2.					
34	27					
35	SUB-TOTAL PRIVATELY OWNED	System totals the number of U.I. Staff in all privately owned buildings [SUM OF (Col. 1 Lines 8 through 34)].	System totals the cost of the space allocated to U.I. in all privately owned buildings [SUM OF (Col. 2 Lines 8 through 34)].	System totals the number of square feet charged to U.I. in all privately owned buildings [SUM OF (Col. 3 Lines 8 through 34)].	System calculates the cost per square foot in all privately owned buildings: Total U.I. Cost divided by Total Square Feet [Col. 2 Line 35 / Col. 3 Line 35].	System calculates the number of square feet per U.I. employee in all privately owned buildings: Total Square Feet divided by Total U.I. Staff [Col. 3 Line 35 / Col. 1 Line 35].
36						
37	TOTAL FACILITIES	System totals U.I. Staff [SUM OF (Col. 1 Line 35)].	System totals U.I. Cost [SUM OF (Col. 2 Line 35)].	System totals Square Feet [SUM OF (Col. 3 Line 35)].	System calculates the Cost Per Square Foot: Total U.I. Cost divided by Total Square Feet [Col. 2 Line 45 / Col. 3 Line 45].	System calculates the number of Square Feet Per U.I. Employee: Total Square Feet divided by Total U.I. Staff [Col. 3 Line 45 / Col. 1 Line 45].

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CONTINGENCY SALARY RATE

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		1	2	3	4
		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION	WEIGHTED RATE
1	INITIAL CLAIMS	System copies Position Requirements for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 3.	System calculates Position Requirements for Functional Area Code divided by Total Positions [Col. 1 Line 1 / Col. 1 Line 6].	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_IC, Col. 4 Line 35.	System calculates Percentage of Total Positions times PS/PB Cost Per Position [Col. 2 Line 1 * Col. 3 Line 1].
2	WEEKS CLAIMED	System copies Position Requirements for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 4.	System calculates Position Requirements for Functional Area Code divided by Total Positions [Col. 1 Line 2 / Col. 1 Line 6].	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WK, Col. 4 Line 35.	System calculates Percentage of Total Positions times PS/PB Cost Per Position [Col. 2 Line 2 * Col. 3 Line 2].
3	NON MONETARY DETERMINATIONS	System copies Position Requirements for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 5.	System calculates Position Requirements for Functional Area Code divided by Total Positions [Col. 1 Line 3 / Col. 1 Line 6].	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_NMD, Col. 4 Line 35.	System calculates Percentage of Total Positions times PS/PB Cost Per Position [Col. 2 Line 3 * Col. 3 Line 3].
4	APPEALS	System copies Position Requirements for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 6.	System calculates Position Requirements for Functional Area Code divided by Total Positions [Col. 1 Line 4 / Col. 1 Line 6].	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP, Col. 4 Line 35.	System calculates Percentage of Total Positions times PS/PB Cost Per Position [Col. 2 Line 4 * Col. 3 Line 4].
5					
6	TOTAL POSITIONS	System calculates Total Positions [SUM OF (Col. 1 Lines 1 through 4)].	System adds all Percentages of Total Positions [SUM OF (Col. 2 Lines 1 through 4)].		System adds all Weighted Rates [SUM OF (Col. 4 Lines 1 through 4)].

FUNDING - EXPENSE SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	FEDERAL FUNDING				
2	CARRY FORWARD PREVIOUS YEAR	In Lines 2 through 9 enter federal funding amount for category for previous FY in whole dollars.	In Lines 2 through 9 enter federal funding amount for category for current FY in whole dollars.	In Lines 2 through 9 enter federal funding amount for category for next FY in whole dollars.	In Lines 2 through 9 enter federal funding amount for category for request FY in whole dollars.
3	BASE FUNDING RECEIVED				
4	CONTINGENCY FIRST QUARTER				
5	CONTINGENCY SECOND QUARTER				
6	CONTINGENCY THIRD QUARTER				
7	CONTINGENCY FOURTH QUARTER				
8	AUTOMATION				
9	SUPPLEMENTAL BUDGET REQUESTS				
10	OTHER (LIST BELOW)				
11	1. Use Lines 11 and 12 to list other federal funding categories.categories.	In Lines 11 and 12 enter federal funding amount for category for previous FY in whole dollars.	In Lines 11 and 12 enter federal funding amount for category for current FY in whole dollars.	In Lines 11 and 12 enter federal funding amount for category for next FY in whole dollars.	In Lines 11 and 12 enter federal funding amount for category for request FY in whole dollars.
12	2.				
13	TOTAL FEDERAL FUNDS	System adds all federal funding amounts for previous FY [SUM OF (Col. 1 Lines 3 through 12)].	System adds all federal funding amounts for current FY [SUM OF (Col. 2 Lines 3 through 12)].	System adds all federal funding amounts for next FY [SUM OF (Col. 3 Lines 3 through 12)].	System adds all federal funding amounts for request FY [SUM OF (Col. 4 Lines 3 through 12)].
14					
15	STATE FUNDS				
16	PENALTY AND INTEREST	In Lines 16 through 18 enter state funding amount for category for previous FY in whole dollars.	In Lines 16 through 18 enter state funding amount for category for current FY in whole dollars.	In Lines 16 through 18 enter state funding amount for category for next FY in whole dollars.	In Lines 16 through 18 enter state funding amount for category for request FY in whole dollars.
17	GENERAL FUNDS APPROPRIATED				
18	ADMINISTRATIVE TAX REVENUE				
19	OTHER (LIST BELOW)				
20	1. Use Lines 20 and 21 to list other state funding categories.categories.	In Lines 20 and 21 enter state funding amount for category for previous FY in whole dollars.	In Lines 20 and 21 enter state funding amount for category for current FY in whole dollars.	In Lines 20 and 21 enter state funding amount for category for next FY in whole dollars.	In Lines 20 and 21 enter state funding amount for category for request FY in whole dollars.

FUNDING - EXPENSE SUMMARY

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR			
		System copies BUDGETFY from STARTUP worksheet.			
		System copies PREVIOUSFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	System copies REQUESTFY from STARTUP worksheet.
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
21	2.				
22	TOTAL STATE FUNDS	System adds all state funding amounts for previous FY [SUM OF (Col. 1 Lines 20 and 21)].	System adds all state funding amounts for current FY [SUM OF (Col. 2 Lines 20 and 21)].	System adds all state funding amounts for next FY [SUM OF (Col. 3 Lines 20 and 21)].	System adds all state funding amounts for request FY [SUM OF (Col. 4 Lines 20 and 21)].
23					
24	TOTAL FUNDS	System adds total federal and state funding amounts for previous FY [Col. 1 Line 13 + Col. 1 Line 22].	System adds total federal and state funding amounts for current FY [Col. 2 Line 13 + Col. 2 Line 22].	System adds total federal and state funding amounts for next FY [Col. 3 Line 13 + Col. 3 Line 22].	System adds total federal and state funding amounts for request FY [Col. 4 Line 13 + Col. 4 Line 22].
25					
26	EXPENDITURES				
27	TOTAL PS/PB COST	System copies Total PS/PB Cost from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 1 Line 21.	System copies Total PS/PB Cost from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 21.	System copies Total PS/PB Cost from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 21.	System copies Total PS/PB Cost from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col.41 Line 21.
28	TOTAL NON PERSONAL SERVICE COSTS	System copies Total Non Personal Service Cost from worksheet RJM_25, Col. 1 Line 13.	System copies Total Non Personal Service Cost from worksheet RJM_25, Col. 2 Line 13.	System copies Total Non Personal Service Cost from worksheet RJM_25, Col. 3 Line 13.	System copies Total Non Personal Service Cost from worksheet RJM_25, Col. 4 Line 13.
29	TOTAL EXPENDITURES	System adds all expenditures for previous FY [SUM OF (Col. 1 Lines 27 through 28)].	System adds all expenditures for previous FY [SUM OF (Col. 2 Lines 27 through 28)].	System adds all expenditures for previous FY [SUM OF (Col. 3 Lines 27 through 28)].	System adds all expenditures for previous FY [SUM OF (Col. 4 Lines 27 through 28)].
30					
31	BALANCE	System calculates Total Funds minus Total Expenditures for previous FY [Col. 1 Line 24 - Col. 1 Line 29].	System calculates Total Funds minus Total Expenditures for previous FY [Col. 2 Line 24 - Col. 2 Line 29].	System calculates Total Funds minus Total Expenditures for previous FY [Col. 3 Line 24 - Col. 3 Line 29].	System calculates Total Funds minus Total Expenditures for previous FY [Col. 4 Line 24 - Col. 4 Line 29].

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ALLOCATION REQUESTED

System copies STATENAME from STARTUP worksheet.		BUDGET YEAR	
		System copies BUDGETFY from STARTUP worksheet.	
		1	2
		POSITIONS	DOLLARS
1	TOTAL U.I.	System copies Positions from workbook RJM25_99_Tmpl.xls, worksheet RJM_65, Col. 1 Line 18.	System copies Total Cost from workbook RJM25_99_Tmpl.xls, worksheet RJM_65, Col. 3 Line 18.
2			
3	AS&T SERVICES	System copies Positions from workbook RJM25_99_Tmpl.xls, worksheet RJM_65, Col. 1 Line 20.	System copies Total Cost from workbook RJM25_99_Tmpl.xls, worksheet RJM_65, Col. 3 Line 20.
4			
5	NON PERSONAL SERVICES		System copies from Total Cost from workbook RJM25_99_Tmpl.xls, worksheet RJM_65, Col. 3 Line 34.
6			
7			
8	TOTAL ALLOCATION REQUEST	System adds all Positions [SUM OF (Col. 1 Lines 1 through 5)].	System adds all Total Cost amounts [SUM OF (Col. 2 Lines 1 through 5)].
9			
15			
16	PS/PB COST PER POSITION-U.I.		System copies PS/PB Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 1.
17			
18	PS/PB COST PER POSITION-AS&T		System copies PS/PB Cost Per Position from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 22.
19			
20	NPS COST PER POSITION		System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_65, Col. 3 Line 34.
21			
22	CONTINGENCY SALARY RATE		System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_50, Col. 4 Line 6.

DOLLARS REQUESTED BY COST CODE

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR		
		System copies BUDGETFY from STARTUP worksheet.		
		POSITIONS	PS/PB COST PER POSITION	TOTAL COST
		1	2	3
1	POSITIONS			
2	INITIAL CLAIMS	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 3.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 3.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 2].
3	WEEKS CLAIMED	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 4.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 4.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 3].
4	NON MONETARY DETERMINATIONS	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 5.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 5.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 4].
5	APEALS	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 6.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 6.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 5].
6	WAGE RECORDS	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 7.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 7.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 6].
7	TAX	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 8.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 8.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 7].
8	TAX TRAVEL	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 9.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 9.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 8].
9	BENEFITS TRAVEL	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 10.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 10.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 9].
10	APEALS TRAVEL	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 11.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 11.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 10].
11	BENEFIT PAYMENT CONTROL	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 12.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 12.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 11].
12	INTERNAL SECURITY	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 13.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 13.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 12].
13	U.I. PERFORMS	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 14.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 14.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 13].
14	INTERSTATE	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 15.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 15.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 14].

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DOLLARS REQUESTED BY COST CODE

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR		
		System copies BUDGETFY from STARTUP worksheet.		
		POSITIONS	PS/PB COST PER POSITION	TOTAL COST
		1	2	3
15	SUPPORT	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 16.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 16.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 15].
16	TRA COORDINATOR	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 17.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 4 Line 17.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 16].
17				
18	TOTAL U.I. POSITIONS	System calculates Total U.I. Positions [SUM OF (Col. 1 Lines 2 through 16)].	System calculates Total Cost for U.I. divided by Total U.I. Positions [Col. 3 Line 18 / Col. 1 Line 18].	System sums Total Cost for U.I. [SUM OF (Col. 3 Lines 2 through 16)].
19				
20	AS&T POSITIONS	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 22.	System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_08, Col. 3 Line 22.	System calculates Positions times PS/PB Cost Per Position for Functional Area Code [Col. 1 Line 2 times Col. 2 Line 20].
21				
22	NON PERSONAL SERVICES			
23	RJM 10- COMMUNICATIONS		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 7.	System copies NPS Cost from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 1.
24	RJM 11-FACILITIES		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 8.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 2.
25	RJM 12-COMPUTER SERVICES		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 9.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 3.
26	RJM 13-TRAVEL		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 10.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 4.
27	RJM 14-OFFICE EQUIPMENT		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 11.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 5.
28	RJM 15-SUPPLIES		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 12.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 6.
29	RJM 16-UTILITIES		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 13.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 7.
30	RJM 17-PERSONAL SERVICE CONTRACT		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 14.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 8.

DOLLARS REQUESTED BY COST CODE

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR		
		System copies BUDGETFY from STARTUP worksheet.		
		POSITIONS	PS/PB COST PER POSITION	TOTAL COST
		1	2	3
31	RJM 18- MISCELLANEOUS		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 15.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 9.
32	RJM 20-STATE INDIRECT		System copies PS/PB Cost Per Position for Functional Area Code from workbook RJM25_99_Tmpl.xls, worksheet RJM_26, Col. 4 Line 17.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_25, Col. 4 Line 11.
33				
34	TOTAL NON PERSONAL SERVICES		System calculates the NPS Average PS/PB Cost Per Position [AVERAGE OF (Col. 2 Lines 23 through 32)].	System sums NPS Total Costs [SUM OF (Col. 3 Lines 23 through 32)].
35				
36				
37	TOTAL ALLOCATION DOLLARS REQUESTED			System adds Total Costs for U.I. Positions, AS&T Positions, and Non Personal Services [Col. 3 Line 18 + Col. 3 Line 20 + Col. 3 Line 34].

DETAIL OF POSITIONS REQUESTED

System copies STATENAME from STARTUP worksheet.		BUDGET YEAR	
		System copies BUDGETFY from STARTUP worksheet.	
WORKHOURS			
FUNCTION	MPU	WORKLOAD	POSITIONS
	1	2	3
1 INITIAL CLAIMS	System copies MPU for Functional Area Code MPU for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 4.	System copies Workload for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 5.	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 3.
2 WEEKS CLAIMED	System copies MPU for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 9.	System copies Workload for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 10.	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 4.
3 NON MONETARY DETERMINATIONS	System copies MPU for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 14.	System copies Workload for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 15.	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 5.
4 BENEFITS TRAVEL			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 6.
5 APPEALS	System copies MPU for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 19.	System copies Workload for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 20.	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 7.
6 APPEALS TRAVEL			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 11.
7 BENEFITS FUNCTIONS POSITIONS			System sums all Benefits Function Positions [SUM OF (Col. 3 Lines 1 through 6)].
8			
9			
10 BENEFIT PAYMENT CONTROL			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 12.
11 WAGE RECORDS	System copies MPU for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 24.	System copies Workload for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 25.	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 7.
12 TAX	System copies MPU for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 29.	System copies Workload for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_05, Col. 4 Line 30.	System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 8.
13 TAX TRAVEL			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 9.
14 INTERNAL SECURITY			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 13.
15 U.I.PERFORMS			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 14.

DETAIL OF POSITIONS REQUESTED

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR		
		System copies BUDGETFY from STARTUP worksheet.		
WORKHOURS				
	FUNCTION	MPU	WORKLOAD	POSITIONS
		1	2	3
16	INTERSTATE			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 15.
17	OPERATING FUNCTIONS POSITIONS			System sums all Operating Function Positions [SUM OF (Col. 3 Lines 10 through 16)].
18				
19	SUPPORT			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 16.
20				
21	TRA COORDINATOR			System copies Positions for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 17.
22				
23	TOTAL POSITIONS			System sums Positions for Benefits Functions, Operating Functions, Support, and TRA Coordinator [SUM OF (Col. 3 Lines 7, 17, 19, 21)].
24				
25	TOTAL POSITIONS EXCLUDING U.I. PERFORMS & INTERSTATE			System sums all Positions except U.I. Performs and Interstate [SUM OF (Col. 3 Lines 7, 10 through 14, 21, 23)].

COMPARISON

CURRENT YEAR POSITIONS TO POSITIONS REQUESTED

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
	FUNCTION	CURRENT FISCAL YEAR	NEXT FISCAL YEAR	NEXT FY LESS CURRENT	REQUEST FISCAL YEAR	REQUEST FY LESS NEXT
		1	2	3	4	5
1	INITIAL CLAIMS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 3.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 3.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 1 - Col. 1 Line 1].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 3.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 1 - Col. 2 Line 1].
2	WEEKS CLAIMED	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 4.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 4.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 2 - Col. 1 Line 2].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 4.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 2 - Col. 2 Line 2].
3	NON MONETARY DETERMINATIONS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 5.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 5.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 3 - Col. 1 Line 3].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 5.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 3 - Col. 2 Line 3].
4	BENEFITS TRAVEL	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 10.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 10.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 4 - Col. 1 Line 4].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 10.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 4 - Col. 2 Line 4].
5	APPEALS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 6.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 6.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 5 - Col. 1 Line 5].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 6.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 5 - Col. 2 Line 5].
6	APPEALS TRAVEL	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 11.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 11.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 6 - Col. 1 Line 6].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 11.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 6 - Col. 2 Line 6].
7	BENEFITS FUNCTIONS POSITIONS	System sums Current FY Benefits Function Positions [SUM OF (Col. 1 Lines 1 through 6)].	System sums Next FY Benefits Function Positions [SUM OF (Col. 2 Lines 1 through 6)].	System calculates Next FY Benefits Function Positions minus Current FY Positions [Col. 2 Line 7 - Col. 1 Line 7].	System sums Current FY Benefits Function Positions [SUM OF (Col. 4 Lines 1 through 6)].	System calculates Request FY Benefits Function Positions minus Next FY Positions [Col. 4 Line 7 - Col. 2 Line 7].
8						
9						

COMPARISON

CURRENT YEAR POSITIONS TO POSITIONS REQUESTED

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
	FUNCTION	CURRENT	NEXT	NEXT FY	REQUEST	REQUEST FY
		FISCAL YEAR	FISCAL YEAR	LESS CURRENT	FISCAL YEAR	LESS NEXT
		1	2	3	4	5
10	BENEFIT PAYMENT CONTROL	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 12.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 12.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 10 - Col. 1 Line 10].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 12.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 10 - Col. 2 Line 10].
11	WAGE RECORDS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 7.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 7.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 11 - Col. 1 Line 11].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 7.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 11 - Col. 2 Line 11].
12	TAX	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 8.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 8.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 12 - Col. 1 Line 12].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 8.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 12 - Col. 2 Line 12].
13	TAX TRAVEL	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 9.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 9.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 13 - Col. 1 Line 13].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 9.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 13 - Col. 2 Line 13].
14	INTERNAL SECURITY	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 13.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 13.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 14 - Col. 1 Line 14].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 13.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 14 - Col. 2 Line 14].
15	U.I. PERFORMS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 14.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 14.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 15 - Col. 1 Line 15].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 14.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 15 - Col. 2 Line 15].
16	INTERSTATE	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 15.	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 15.	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 16 - Col. 1 Line 16].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 15.	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 16 - Col. 2 Line 16].

COMPARISON

CURRENT YEAR POSITIONS TO POSITIONS REQUESTED

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
	FUNCTION	CURRENT FISCAL YEAR	NEXT FISCAL YEAR	NEXT FY LESS CURRENT	REQUEST FISCAL YEAR	REQUEST FY LESS NEXT
		1	2	3	4	5
17	OPERATING FUNCTIONS POSITIONS	System sums Current FY Operating Function Positions [SUM OF (Col. 1 Lines 10 through 16)].	System sums Next FY Operating Function Positions [SUM OF (Col. 2 Lines 10 through 16)].	System calculates Next FY Operating Function Positions minus Current FY Positions [Col. 2 Line 17 - Col. 1 Line 17].	System sums Request FY Operating Function Positions [SUM OF (Col. 4 Lines 10 through 16)].	System calculates Request FY Operating Function Positions minus Next FY Positions [Col. 4 Line 17 - Col. 2 Line 17].
18						
19	SUPPORT POSITIONS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 16].	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 16].	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 19 - Col. 1 Line 19].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 16].	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 19 - Col. 2 Line 19].
20						
21	TOTAL POSITIONS	System sums Current FY Positions for Benefits Functions, Operating Functions, and Support [SUM OF (Col. 1 Lines 7, 17, 19)].	System sums Next FY Positions for Benefits Functions, Operating Functions, and Support [SUM OF (Col. 2 Lines 7, 17, 19)].	System calculates Next FY Total Positions minus Current FY Positions [Col. 2 Line 21 - Col. 1 Line 21].	System sums Request FY Positions for Benefits Functions, Operating Functions, and Support [SUM OF (Col. 4 Lines 7, 17, 19)].	System calculates Request FY Total Positions minus Next FY Positions [Col. 4 Line 21 - Col. 3 Line 21].
22						
23	TOTAL POSITIONS EXCLUDING U.I. PERFORMS & INTERSTATE	System sums all Current FY Positions for Benefits Functions, Operating Function Positions except for U.I. Performs and Interstate, and Support Positions [SUM OF (Col. 1 Lines 7, 10 through 14, 19)].	System sums all Next FY Positions for Benefits Functions, Operating Function Positions except for U.I. Performs and Interstate, and Support Positions [SUM OF (Col. 2 Lines 7, 10 through 14, 19)].	System calculates Next FY Total Positions Excluding U.I. Performs & Interstate minus Current FY Positions [Col. 2 Line 23 - Col. 1 Line 23].	System sums all Request FY Positions for Benefits Functions, Operating Function Positions except for U.I. Performs and Interstate, and Support Positions [SUM OF (Col. 4 Lines 7, 10 through 14, 19)].	System calculates Request FY Total Positions Excluding U.I. Performs & Interstate minus Next FY Positions [Col. 4 Line 23 - Col. 3 Line 23].
24						
25						
26	TRA COORDINATOR POSITIONS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 17].	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 17].	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 26 - Col. 1 Line 26].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 17].	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 26 - Col. 2 Line 26].
27						
28	AS&T POSITIONS	System copies Current FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 2 Line 22].	System copies Next FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 3 Line 22].	System calculates Next FY Positions for Functional Area Code minus Current FY Positions [Col. 2 Line 28 - Col. 1 Line 28].	System copies Request FY Positions for Functional Area Code from workbook [RJM01_09_Tmpl.xls, worksheet RJM_07, Col. 4 Line 22].	System calculates Request FY Positions for Functional Area Code minus Next FY Positions [Col. 4 Line 28 - Col. 2 Line 28].

COMPARISON

CURRENT YEAR FUNDED TO FUNDS REQUESTED

System copies STATENAME from STARTUP worksheet.	BUDGET YEAR					
	System copies BUDGETFY from STARTUP worksheet.					
	System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE	
	CURRENT	NEXT	NEXT FY	NEXT	REQUEST FY	
FUNCTION	FISCAL YEAR	FISCAL YEAR	LESS CURRENT	FISCAL YEAR	LESS NEXT	
	1	2	3	4	5	
PS/PB COSTS PER FUNCTION						
1 INITIAL CLAIMS	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 3.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 3.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 1 - Col. 1 Line 1].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 3.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 1 - Col. 2 Line 1].	
2 WEEKS CLAIMED	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 4.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 4.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 2 - Col. 1 Line 2].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 4.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 2 - Col. 2 Line 2].	
3 NON MONETARY DETERMINATIONS	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 5.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 5.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 3 - Col. 1 Line 3].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 5.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 3 - Col. 2 Line 3].	
4 BENEFITS TRAVEL	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 10.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 10.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 4 - Col. 1 Line 4].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 10.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 4 - Col. 2 Line 4].	
5 APPEALS	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 6.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 6.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 5 - Col. 1 Line 5].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 6.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 5 - Col. 2 Line 5].	
6 APPEALS TRAVEL	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 11.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 11.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 6 - Col. 1 Line 6].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 11.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 6 - Col. 2 Line 6].	
7 BENEFITS FUNCTIONS PS/PB COSTS	System sums Current FY Benefits Function PS/PB Costs [SUM OF (Col. 1 Lines 1 through 6)].	System sums Current FY Benefits Function PS/PB Costs [SUM OF (Col. 2 Lines 1 through 6)].	System calculates Next FY Benefits Function PS/PB Costs minus Current FY PS/PB Costs [Col. 2 Line 7 - Col. 1 Line 7].	System sums Current FY Benefits Function PS/PB Costs [SUM OF (Col. 4 Lines 1 through 6)].	System calculates Request FY Benefits Function PS/PB Costs minus Current FY PS/PB Costs [Col. 4 Line 7 - Col. 2 Line 7].	
8						
9						

COMPARISON

CURRENT YEAR FUNDED TO FUNDS REQUESTED

FUNCTION	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
		CURRENT	NEXT	NEXT FY	NEXT	REQUEST FY
	FISCAL YEAR	FISCAL YEAR	LESS CURRENT	FISCAL YEAR	LESS NEXT	
	1	2	3	4	5	
10	BENEFIT PAYMENT CONTROL	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 12.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 12.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 10 - Col. 1 Line 10].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 12.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 10 - Col. 2 Line 10].
11	WAGE RECORDS	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 7.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 7.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 11 - Col. 1 Line 11].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 7.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 11 - Col. 2 Line 11].
12	TAX	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 8.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 8.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 12 - Col. 1 Line 12].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 8.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 12 - Col. 2 Line 12].
13	TAX TRAVEL	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 9.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 9.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 13 - Col. 1 Line 13].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 9.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 13 - Col. 2 Line 13].
14	INTERNAL SECURITY	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 13.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 13.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 14 - Col. 1 Line 14].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 13.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 14 - Col. 2 Line 14].
15	U.I. PERFORMS	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 14.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 14.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 15 - Col. 1 Line 15].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 14.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 15 - Col. 2 Line 15].
16	INTERSTATE	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 15.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 15.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 16 - Col. 1 Line 16].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 15.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 16 - Col. 2 Line 16].

COMPARISON

CURRENT YEAR FUNDED TO FUNDS REQUESTED

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
	FUNCTION	CURRENT FISCAL YEAR	NEXT FISCAL YEAR	NEXT FY LESS CURRENT	NEXT FISCAL YEAR	REQUEST FY LESS NEXT
		1	2	3	4	5
17	OPERATING FUNCTIONS PS/PB COSTS	System sums Current FY Operating Function PS/PB Costs [SUM OF (Col. 1 Lines 10 through 16)].	System sums Next FY Operating Function PS/PB Costs [SUM OF (Col. 2 Lines 10 through 16)].	System calculates Next FY Operating Function PS/PB Costs minus Current FY PS/PB Costs [Col. 2 Line 17 - Col. 1 Line 17].	System sums Request FY Operating Function PS/PB Costs [SUM OF (Col. 4 Lines 10 through 16)].	System calculates Request FY Operating Function PS/PB Costs minus Next FY PS/PB Costs [Col. 4 Line 17 - Col. 2 Line 17].
18						
19	SUPPORT	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 16.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 16.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 19 - Col. 1 Line 19].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 16.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 19 - Col. 2 Line 19].
20						
21	TOTAL U.I. PS/PB COSTS	System sums Current FY PS/PB Costs for Benefits Functions, Operating Functions, and Support [SUM OF (Col. 1 Lines 7, 17, 19)].	System sums Next FY PS/PB Costs for Benefits Functions, Operating Functions, and Support [SUM OF (Col. 2 Lines 7, 17, 19)].	System calculates Next FY Total U.I. PS/PB Costs minus Current FY PS/PB Costs [Col. 2 Line 21 - Col. 1 Line 21].	System sums Request FY PS/PB Costs for Benefits Functions, Operating Functions, and Support [SUM OF (Col. 4 Lines 7, 17, 19)].	System calculates Request FY Total U.I. PS/PB Costs minus Next FY PS/PB Costs [Col. 4 Line 21 - Col. 2 Line 21].
22						
23	AS&T PS/PB COSTS	System copies Current FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 2 Line 19.	System copies Next FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 3 Line 19.	System calculates Next FY PS/PB Cost for Functional Area Code minus Current FY PS/PB Cost [Col. 2 Line 23 - Col. 1 Line 23].	System copies Request FY PS/PB Cost for Functional Area Code from workbook RJM01_09_Tmpl.xls, worksheet RJM_09, Col. 4 Line 19.	System calculates Request FY PS/PB Cost for Functional Area Code minus Next FY PS/PB Cost [Col. 4 Line 23 - Col. 2 Line 23].
24						
25	NON PERSONAL SERVICES COSTS					
26	RJM 10- COMMUNICATIONS	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 26 - Col. 1 Line 26].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 26 - Col. 2 Line 26].
27	RJM 11-FACILITIES	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 27 - Col. 1 Line 27].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 27 - Col. 2 Line 27].

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COMPARISON

CURRENT YEAR FUNDED TO FUNDS REQUESTED

System copies STATENAME from STARTUP worksheet.	BUDGET YEAR		DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
	System copies BUDGETFY from STARTUP worksheet.	System copies CURRENTFY from STARTUP worksheet.			
FUNCTION	CURRENT	NEXT	NEXT FY	NEXT	REQUEST FY
	FISCAL YEAR	FISCAL YEAR	LESS CURRENT	FISCAL YEAR	LESS NEXT
	1	2	3	4	5
28 RJM 12-COMPUTER SERVICES	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 28 - Col. 1 Line 29].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 28 - Col. 2 Line 29].
29 RJM 13-TRAVEL	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 29 - Col. 1 Line 29].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 29 - Col. 2 Line 29].
30 RJM 14-OFFICE EQUIPMENT	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 30 - Col. 1 Line 30].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 30 - Col. 2 Line 30].
31 RJM 15-SUPPLIES	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 31 - Col. 1 Line 31].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 31 - Col. 2 Line 31].
32 RJM 16-UTILITIES	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 32 - Col. 1 Line 32].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 32 - Col. 2 Line 32].
33 RJM 17-PERSONAL SERVICE CONTRACT	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 3 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 4 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 33 - Col. 1 Line 33].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 5 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 33 - Col. 2 Line 33].
34 RJM 18-MISCELLANEOUS	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 34 - Col. 1 Line 34].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 34 - Col. 2 Line 34].

COMPARISON

CURRENT YEAR FUNDED TO FUNDS REQUESTED

	System copies STATENAME from STARTUP worksheet.	BUDGET YEAR				
		System copies BUDGETFY from STARTUP worksheet.				
		System copies CURRENTFY from STARTUP worksheet.	System copies NEXTFY from STARTUP worksheet.	DIFFERENCE	System copies REQUESTFY from STARTUP worksheet.	DIFFERENCE
		CURRENT	NEXT	NEXT FY	NEXT	REQUEST FY
	FUNCTION	FISCAL YEAR	FISCAL YEAR	LESS CURRENT	FISCAL YEAR	LESS NEXT
		1	2	3	4	5
35	RJM 20-STATE INDIRECT	System copies Current FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 2 Line 38.	System copies Next FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 3 Line 38.	System calculates Next FY NPS Cost for category minus Current FY NPS Cost [Col. 2 Line 35 - Col. 1 Line 35].	System copies Request FY NPS Cost for category from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 4 Line 38.	System calculates Request FY NPS Cost for category minus Next FY NPS Cost [Col. 4 Line 35 - Col. 2 Line 35].
36						
37	TOTAL NON PERSONAL SERVICES COSTS	System sums Current FY NPS Costs [SUM OF (Col. 1 Lines 26 through 35)].	System sums Next FY NPS Costs [SUM OF (Col. 2 Lines 26 through 35)].	System calculates Next FY Total NPS Cost minus Current FY Total NPS Cost [Col. 2 Line 37 - Col. 1 Line 37].	System sums Request FY NPS Costs [SUM OF (Col. 4 Lines 26 through 35)].	System calculates Request FY Total NPS Cost minus Next FY Total NPS Cost [Col. 4 Line 37 - Col. 2 Line 37].
38						
39						
40	TOTAL RESOURCES	System sums Current FY Total U.I. PS/PB Costs, AS&T PB/PS Costs, and Total NPS Costs [SUM OF (Col. 1 Lines 21, 23, 37)].	System sums Next FY Total U.I. PS/PB Costs, AS&T PB/PS Costs, and Total NPS Costs [SUM OF (Col. 2 Lines 21, 23, 37)].	System calculates Next FY Total Resource Cost minus Current FY Total Resource Cost [Col. 2 Line 40 - Col. 1 Line 40].	System sums Request FY Total U.I. PS/PB Costs, AS&T PB/PS Costs, and Total NPS Costs [SUM OF (Col. 4 Lines 21, 23, 37)].	System calculates Request FY Total Resource Cost minus Next FY Total Resource Cost [Col. 4 Line 40 - Col. 2 Line 40].

MPU COMPARISON
BROADBAND LEVEL STUDIED / UTILIZED

	System copies STATENAME from STARTUP worksheet.				
		System copies PREVIOUSFY from STARTUP worksheet.			
		PREVIOUS FISCAL YEAR			
		1	2	3	4
	FUNCTION	STUDIED	UTILIZED	DIFFERENCE	PERCENT
		MPU	MPU		UTILIZED
1	INITIAL CLAIMS	Enter Previous FY Studied MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Studied MPU minus Utilized MPU [Col. 1 Line 1 - Col. 2 Line 1].	System calculates Previous FY Utilized MPU divided by Studied MPU [Col. 2 Line 1 / Col. 1 Line 1].
2					
3	WEEKS CLAIMED	Enter Previous FY Studied MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Studied MPU minus Utilized MPU [Col. 1 Line 3 - Col. 2 Line 3].	System calculates Previous FY Utilized MPU divided by Studied MPU [Col. 2 Line 3 / Col. 1 Line 3].
4					
5	NON-MONETARY	Enter Previous FY Studied MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Studied MPU minus Utilized MPU [Col. 1 Line 5 - Col. 2 Line 5].	System calculates Previous FY Utilized MPU divided by Studied MPU [Col. 2 Line 5 / Col. 1 Line 5].
6					
7	APPEALS	Enter Previous FY Studied MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Studied MPU minus Utilized MPU [Col. 1 Line 7 - Col. 2 Line 7].	System calculates Previous FY Utilized MPU divided by Studied MPU [Col. 2 Line 7 / Col. 1 Line 7].
8					
9	WAGE RECORDS	Enter Previous FY Studied MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Studied MPU minus Utilized MPU [Col. 1 Line 9 - Col. 2 Line 9].	System calculates Previous FY Utilized MPU divided by Studied MPU [Col. 2 Line 9 / Col. 1 Line 9].
10					
11	TAX	Enter Previous FY Studied MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Studied MPU minus Utilized MPU [Col. 1 Line 11 - Col. 2 Line 11].	System calculates Previous FY Utilized MPU divided by Studied MPU [Col. 2 Line 11 / Col. 1 Line 11].
12					
13					

MPU COMPARISON

BROADBAND LEVEL STUDIED / UTILIZED

	System copies STATENAME from STARTUP worksheet.				
14		System copies CURRENTFY from STARTUP worksheet.			
15		CURRENT			
16		FISCAL YEAR			
17		1	2	3	4
18	FUNCTION	STUDIED	UTILIZED	DIFFERENCE	PERCENT
19		MPU	MPU		UTILIZED
20					
21	INITIAL CLAIMS	System copies Initial Claims Studied MPU from Col. 1 Line 1.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Studied MPU minus Utilized MPU [Col. 1 Line 21 - Col. 2 Line 21].	System calculates Current FY Utilized MPU divided by Studied MPU [Col. 2 Line 21 / Col. 1 Line 21].
22					
23	WEEKS CLAIMED	System copies Weeks Claimed Studied MPU from Col. 1 Line 3.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Studied MPU minus Utilized MPU [Col. 1 Line 23 - Col. 2 Line 23].	System calculates Current FY Utilized MPU divided by Studied MPU [Col. 2 Line 23 / Col. 1 Line 23].
24					
25	NON-MONETARY	System copies Non Monetary Studied MPU from Col. 1 Line 5.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Studied MPU minus Utilized MPU [Col. 1 Line 25 - Col. 2 Line 25].	System calculates Current FY Utilized MPU divided by Studied MPU [Col. 2 Line 25 / Col. 1 Line 25].
26					
27	APPEALS	System copies Appeals Studied MPU from Col. 1 Line 7.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Studied MPU minus Utilized MPU [Col. 1 Line 27 - Col. 2 Line 27].	System calculates Current FY Utilized MPU divided by Studied MPU [Col. 2 Line 27 / Col. 1 Line 27].
28					
29	WAGE RECORDS	System copies Wage Records Studied MPU from Col. 1 Line 9.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Studied MPU minus Utilized MPU [Col. 1 Line 29 - Col. 2 Line 29].	System calculates Current FY Utilized MPU divided by Studied MPU [Col. 2 Line 29 / Col. 1 Line 29].
30					
31	TAX	System copies Tax Studied MPU from Col. 1 Line 11.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Studied MPU minus Utilized MPU [Col. 1 Line 31 - Col. 2 Line 31].	System calculates Current FY Utilized MPU divided by Studied MPU [Col. 2 Line 31 / Col. 1 Line 31].
32					
33					

MPU COMPARISON

BROADBAND LEVEL STUDIED / UTILIZED

	System copies STATENAME from STARTUP worksheet.				
34		System copies NEXTFY from STARTUP worksheet.			
35		NEXT			
36		FISCAL YEAR			
37		1	2	3	4
38	FUNCTION	STUDIED	REQUESTED	DIFFERENCE	PERCENT
39		MPU	MPU		+/-
40					
41	INITIAL CLAIMS	System copies Initial Claims Studied MPU from Col. 1 Line 1.	Enter Next FY Requested MPU for Functional Area Code in three decimal places.	System calculates Next FY Studied MPU minus Requested MPU [Col. 1 Line 41 - Col. 2 Line 41].	System calculates Next FY Requested MPU divided by Studied MPU [Col. 2 Line 41 / Col. 1 Line 41].
42					
43	WEEKS CLAIMED	System copies Weeks Claimed Studied MPU from Col. 1 Line 3.	Enter Next FY Requested MPU for Functional Area Code in three decimal places.	System calculates Next FY Studied MPU minus Requested MPU [Col. 1 Line 43 - Col. 2 Line 43].	System calculates Next FY Requested MPU divided by Studied MPU [Col. 2 Line 43 / Col. 1 Line 43].
44					
45	NON-MONETARY	System copies Non Monetary Studied MPU from Col. 1 Line 5.	Enter Next FY Requested MPU for Functional Area Code in three decimal places.	System calculates Next FY Studied MPU minus Requested MPU [Col. 1 Line 45 - Col. 2 Line 45].	System calculates Next FY Requested MPU divided by Studied MPU [Col. 2 Line 45 / Col. 1 Line 45].
46					
47	APPEALS	System copies Appeals Studied MPU from Col. 1 Line 7.	Enter Next FY Requested MPU for Functional Area Code in three decimal places.	System calculates Next FY Studied MPU minus Requested MPU [Col. 1 Line 47 - Col. 2 Line 47].	System calculates Next FY Requested MPU divided by Studied MPU [Col. 2 Line 47 / Col. 1 Line 47].
48					
49	WAGE RECORDS	System copies Wage Records Studied MPU from Col. 1 Line 9.	Enter Next FY Requested MPU for Functional Area Code in three decimal places.	System calculates Next FY Studied MPU minus Requested MPU [Col. 1 Line 49 - Col. 2 Line 49].	System calculates Next FY Requested MPU divided by Studied MPU [Col. 2 Line 49 / Col. 1 Line 49].
50					
51	TAX	System copies Tax Studied MPU from Col. 1 Line 11.	Enter Next FY Requested MPU for Functional Area Code in three decimal places.	System calculates Next FY Studied MPU minus Requested MPU [Col. 1 Line 51 - Col. 2 Line 51].	System calculates Next FY Requested MPU divided by Studied MPU [Col. 2 Line 51 / Col. 1 Line 51].
52					
53					

MPU COMPARISON

BROADBAND LEVEL STUDIED / UTILIZED

	System copies STATENAME from STARTUP worksheet.				
54		System copies REQUESTFY from STARTUP worksheet.			
55		REQUEST			
56		FISCAL YEAR			
57		1	2	3	4
58	FUNCTION	STUDIED	REQUESTED	DIFFERENCE	PERCENT
59		MPU	MPU		+/-
60					
61	INITIAL CLAIMS	System copies Initial Claims Studied MPU from Col. 1 Line 1.	Enter Request FY Requested MPU for Functional Area Code in three decimal places.	System calculates Request FY Studied MPU minus Requested MPU [Col. 1 Line 61 - Col. 2 Line 61].	System calculates Request FY Requested MPU divided by Studied MPU [Col. 2 Line 61 / Col. 1 Line 61].
62					
63	WEEKS CLAIMED	System copies Weeks Claimed Studied MPU from Col. 1 Line 3.	Enter Request FY Requested MPU for Functional Area Code in three decimal places.	System calculates Request FY Studied MPU minus Requested MPU [Col. 1 Line 63 - Col. 2 Line 63].	System calculates Request FY Requested MPU divided by Studied MPU [Col. 2 Line 63 / Col. 1 Line 63].
64					
65	NON-MONETARY	System copies Non Monetary Studied MPU from Col. 1 Line 5.	Enter Request FY Requested MPU for Functional Area Code in three decimal places.	System calculates Request FY Studied MPU minus Requested MPU [Col. 1 Line 65 - Col. 2 Line 65].	System calculates Request FY Requested MPU divided by Studied MPU [Col. 2 Line 65 / Col. 1 Line 65].
66					
67	APPEALS	System copies Appeals Studied MPU from Col. 1 Line 7.	Enter Request FY Requested MPU for Functional Area Code in three decimal places.	System calculates Request FY Studied MPU minus Requested MPU [Col. 1 Line 67 - Col. 2 Line 67].	System calculates Request FY Requested MPU divided by Studied MPU [Col. 2 Line 67 / Col. 1 Line 67].
68					
69	WAGE RECORDS	System copies Wage Records Studied MPU from Col. 1 Line 9.	Enter Request FY Requested MPU for Functional Area Code in three decimal places.	System calculates Request FY Studied MPU minus Requested MPU [Col. 1 Line 69 - Col. 2 Line 69].	System calculates Request FY Requested MPU divided by Studied MPU [Col. 2 Line 69 / Col. 1 Line 69].
70					
71	TAX	System copies Tax Studied MPU from Col. 1 Line 11.	Enter Request FY Requested MPU for Functional Area Code in three decimal places.	System calculates Request FY Studied MPU minus Requested MPU [Col. 1 Line 71 - Col. 2 Line 71].	System calculates Request FY Requested MPU divided by Studied MPU [Col. 2 Line 71 / Col. 1 Line 71].

MPU COMPARISON
BROADBAND LEVEL FUNDED / UTILIZED

	System copies STATENAME from STARTUP worksheet.				
		System copies PREVIOUSFY from STARTUP worksheet.			
		PREVIOUS FISCAL YEAR			
		1	2	3	4
	FUNCTION	FUNDED	UTILIZED	DIFFERENCE	PERCENT
		MPU	MPU		UTILIZED
1	INITIAL CLAIMS	Enter Previous FY Funded MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Funded MPU minus Utilized MPU [Col. 1 Line 1 - Col. 2 Line 1].	System calculates Previous FY Utilized MPU divided by Funded MPU [Col. 2 Line 1 / Col. 1 Line 1].
2					
3	WEEKS CLAIMED	Enter Previous FY Funded MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Funded MPU minus Utilized MPU [Col. 1 Line 3 - Col. 2 Line 3].	System calculates Previous FY Utilized MPU divided by Funded MPU [Col. 2 Line 3 / Col. 1 Line 3].
4					
5	NON-MONETARY	Enter Previous FY Funded MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Funded MPU minus Utilized MPU [Col. 1 Line 5 - Col. 2 Line 5].	System calculates Previous FY Utilized MPU divided by Funded MPU [Col. 2 Line 5 / Col. 1 Line 5].
6					
7	APPEALS	Enter Previous FY Funded MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Funded MPU minus Utilized MPU [Col. 1 Line 7 - Col. 2 Line 7].	System calculates Previous FY Utilized MPU divided by Funded MPU [Col. 2 Line 7 / Col. 1 Line 7].
8					
9	WAGE RECORDS	Enter Previous FY Funded MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Funded MPU minus Utilized MPU [Col. 1 Line 9 - Col. 2 Line 9].	System calculates Previous FY Utilized MPU divided by Funded MPU [Col. 2 Line 9 / Col. 1 Line 9].
10					
11	TAX	Enter Previous FY Funded MPU for Functional Area Code in three decimal places.	Enter Previous FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Previous FY Funded MPU minus Utilized MPU [Col. 1 Line 11 - Col. 2 Line 11].	System calculates Previous FY Utilized MPU divided by Funded MPU [Col. 2 Line 11 / Col. 1 Line 11].
12					
13					

MPU COMPARISON
BROADBAND LEVEL FUNDED / UTILIZED

	System copies STATENAME from STARTUP worksheet.				
14		System copies CURRENTFY from STARTUP worksheet.			
15		CURRENT			
16		FISCAL YEAR			
17		1	2	3	4
18	FUNCTION	FUNDED	UTILIZED	DIFFERENCE	PERCENT
19		MPU	MPU		UTILIZED
20					
21	INITIAL CLAIMS	Enter Current FY Funded MPU for Functional Area Code in three decimal places.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Funded MPU minus Utilized MPU [Col. 1 Line 21 - Col. 2 Line 21].	System calculates Current FY Utilized MPU divided by Funded MPU [Col. 2 Line 21 / Col. 1 Line 21].
22					
23	WEEKS CLAIMED	Enter Current FY Funded MPU for Functional Area Code in three decimal places.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Funded MPU minus Utilized MPU [Col. 1 Line 23 - Col. 2 Line 23].	System calculates Current FY Utilized MPU divided by Funded MPU [Col. 2 Line 23 / Col. 1 Line 23].
24					
25	NON-MONETARY	Enter Current FY Funded MPU for Functional Area Code in three decimal places.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Funded MPU minus Utilized MPU [Col. 1 Line 25 - Col. 2 Line 25].	System calculates Current FY Utilized MPU divided by Funded MPU [Col. 2 Line 25 / Col. 1 Line 25].
26					
27	APPEALS	Enter Current FY Funded MPU for Functional Area Code in three decimal places.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Funded MPU minus Utilized MPU [Col. 1 Line 27 - Col. 2 Line 27].	System calculates Current FY Utilized MPU divided by Funded MPU [Col. 2 Line 27 / Col. 1 Line 27].
28					
29	WAGE RECORDS	Enter Current FY Funded MPU for Functional Area Code in three decimal places.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Funded MPU minus Utilized MPU [Col. 1 Line 29 - Col. 2 Line 29].	System calculates Current FY Utilized MPU divided by Funded MPU [Col. 2 Line 29 / Col. 1 Line 29].
30					
31	TAX	Enter Current FY Funded MPU for Functional Area Code in three decimal places.	Enter Current FY Utilized MPU for Functional Area Code in three decimal places.	System calculates Current FY Funded MPU minus Utilized MPU [Col. 1 Line 31 - Col. 2 Line 31].	System calculates Current FY Utilized MPU divided by Funded MPU [Col. 2 Line 31 / Col. 1 Line 31].

STATE CHARACTERISTICS

	System copies STATENAME from STARTUP worksheet.	
	GENERAL INFORMATION	
1	ACCOUNTING SYSTEM (ENTER IDENTIFIER)	Type the numeric identifier of the accounting system you use (1, 2, or 3).
2	1-CAS	
3	2-FARS	
4	3-OTHER-TYPE NAME IN THIS SPACE If you entered 3 in Col. 2 Line 1 above, delete all the characters in this space following "3-" and type in the name of the accounting system you use.	
5		
6	MAINFRAME COMPUTER (ENTER IDENTIFIER)	Type the numeric identifier of the mainframe computer you use (1, 2, 3, or 4).
7	1-AGENCY OWNED	
8	2-AGENCY LEASED	
9	3-STATE CONTROLLED	
10	4-OTHER	
11		
12	COMPUTER PROGRAMMERS	System adds the percentages in Lines 13 through 15. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
13	% AGENCY PERSONNEL	Enter the percentage of this category to the total number of computer programmers as a whole number. System automatically converts amount to percentage format.
14	% OTHER STATE AGENCIES	Enter the percentage of this category to the total number of computer programmers as a whole number. System automatically converts amount to percentage format.
15	% CONTRACTED SERVICES	Enter the percentage of this category to the total number of computer programmers as a whole number. System automatically converts amount to percentage format.
16		
17	TOLL FREE NUMBERS (1 YES 2 NO)	
18	INITIAL CLAIMS	If initial claims has a toll free number, type 1; otherwise, type 2.
19	WEEKS CLAIMED	If weeks claimed has a toll free number, type 1; otherwise, type 2.
20		
21	FACILITIES	NUMBER
22	AGENCY OWNED	Type the number of agency owned facilities.
23	STATE OWNED	Type the number of state owned facilities.
24	LEASED	Type the number of leased facilities.
25		
26	U.I. FUNDED STAFF	System adds the percentages in Lines 27 and 28. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
27	% UNDER U.I. DIRECTOR	Enter the percentage of this category to the total number of U.I. funded staff as a whole number. System automatically converts amount to percentage format.
28	% OTHER	Enter the percentage of this category to the total number of U.I. funded staff as a whole number. System automatically converts amount to percentage format.
29		
30	INITIAL CLAIMS-NEW	System adds the percentages in Lines 31 through 36. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.

STATE CHARACTERISTICS

	System copies STATENAME from STARTUP worksheet.	
31	% IN PERSON	Enter the percentage of this category to the total number of new initial claims as a whole number. System automatically converts amount to percentage format.
32	% VOICE RESPONSE	Enter the percentage of this category to the total number of new initial claims as a whole number. System automatically converts amount to percentage format.
33	% BY EMPLOYER	Enter the percentage of this category to the total number of new initial claims as a whole number. System automatically converts amount to percentage format.
34	% MAIL	Enter the percentage of this category to the total number of new initial claims as a whole number. System automatically converts amount to percentage format.
35	% CLAIMANT VIA INTERNET	Enter the percentage of this category to the total number of new initial claims as a whole number. System automatically converts amount to percentage format.
36	% OTHER	Enter the percentage of this category to the total number of new initial claims as a whole number. System automatically converts amount to percentage format.
37		
38	DATA ENTRY	System adds the percentages in Lines 39 through 45. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
39	% AGENCY STAFF-LOCAL OFFICE	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
40	% AGENCY STAFF-CENTRAL OFFICE	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
41	% SCANNER	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
42	% VIA VOICE RESPONSE	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
43	% CONTRACTED OUT	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
44	% ELECTRONIC CLAIMANT OR EMPLOYER	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
45	% OTHER	Enter the percentage of this category to all new initial claims data entry methods as a whole number. System automatically converts amount to percentage format.
46		
47	BRI	System adds the percentages in Lines 48 through 51. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
48	% INDIVIDUAL	Enter the percentage of this category to the total number of benefits rights interviews as a whole number. System automatically converts amount to percentage format.
49	% VIDEO	Enter the percentage of this category to the total number of benefits rights interviews as a whole number. System automatically converts amount to percentage format.
50	% PAPER ONLY	Enter the percentage of this category to the total number of benefits rights interviews as a whole number. System automatically converts amount to percentage format.
51	% OTHER	Enter the percentage of this category to the total number of benefits rights interviews as a whole number. System automatically converts amount to percentage format.
52		
53	NEW HIRE SYSTEM (1 YES 2 NO)	If you have a New Hire System type 1; otherwise, type 2.
54		
55	WEEKS CLAIMED	

STATE CHARACTERISTICS

	System copies STATENAME from STARTUP worksheet.	
56	REPORTING FREQUENCY (1 WEEKLY 2 BIWEEKLY)	If weeks claimed is reported weekly, type 1; biweekly, type 2.
57	REPORTING METHOD	System adds the percentages in Lines 58 through 62. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
58	% IN PERSON	Enter the percentage of this category to all types of weeks claimed reporting methods as a whole number. System automatically converts amount to percentage format.
59	% VOICE RESPONSE	Enter the percentage of this category to all types of weeks claimed reporting methods as a whole number. System automatically converts amount to percentage format.
60	% ELECTRONIC	Enter the percentage of this category to all types of weeks claimed reporting methods as a whole number. System automatically converts amount to percentage format.
61	% MAIL	Enter the percentage of this category to all types of weeks claimed reporting methods as a whole number. System automatically converts amount to percentage format.
62	% OTHER	Enter the percentage of this category to all types of weeks claimed reporting methods as a whole number. System automatically converts amount to percentage format.
63		
64	DATA ENTRY	System adds the percentages in Lines 64 through 71. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
65	% AGENCY STAFF-LOCAL OFFICE	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
66	% AGENCY STAFF-CENTRAL OFFICE	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
67	% SCANNER	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
68	% VIA VOICE RESPONSE	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
69	% VIA INTERNET-CLAIMANT	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
70	% BY EMPLOYER	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
71	% OTHER	Enter the percentage of this category to all types of weeks claimed data entry methods as a whole number. System automatically converts amount to percentage format.
72		
73	FIRST PAYMENTS PROFILED (A&C) %	Enter the percentage of A&C first payments that are profiled as a whole number. System automatically converts amount to percentage format.
74		
75	PERIODIC INTERVIEW %	Enter the percentage of periodic interviews conducted as a whole number. System automatically converts amount to percentage format.
76		
77	NON MONETARY	
78	INVESTIGATION	System adds the percentages in Lines 79 through 81. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
79	% LOCAL OFFICE-IN PERSON	Enter the percentage of this category to all non monetary investigations as a whole number. System automatically converts amount to percentage format.
80	% LOCAL OFFICE-TELEPHONE	Enter the percentage of this category to all non monetary investigations as a whole number. System automatically converts amount to percentage format.

STATE CHARACTERISTICS

	System copies STATENAME from STARTUP worksheet.	
81	% CENTRAL OFFICE	Enter the percentage of this category to all non monetary investigations as a whole number. System automatically converts amount to percentage format.
82		
83	DETERMINATION ISSUED	System adds the percentages in Lines 84 through 85. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
84	% LOCAL OFFICE	Enter the percentage of this category to all non monetary determinations issued as a whole number. System automatically converts amount to percentage format.
85	% CENTRAL OFFICE	Enter the percentage of this category to all non monetary determinations issued as a whole number. System automatically converts amount to percentage format.
86		
87	DECISION SYSTEM	System adds the percentages in Lines 88 through 89. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
88	% COMPUTER GENERATED-CANNED	Enter the percentage of this category to all non monetary determination decision systems as a whole number. System automatically converts amount to percentage format.
89	% MANUAL	Enter the percentage of this category to all non monetary determination decision systems as a whole number. System automatically converts amount to percentage format.
90		
91	APPEALS	
92	HEARINGS-CONDUCTED	System adds the percentages in Lines 93 through 96. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
93	% SEP ISSUES-IN PERSON	Enter the percentage of this category to all appeals hearings conducted as a whole number. System automatically converts amount to percentage format.
94	% SEP ISSUES-TELEPHONE	Enter the percentage of this category to all appeals hearings conducted as a whole number. System automatically converts amount to percentage format.
95	% NON SEP ISSUES-IN PERSON	Enter the percentage of this category to all appeals hearings conducted as a whole number. System automatically converts amount to percentage format.
96	% NON SEP ISSUES-TELEPHONE	Enter the percentage of this category to all appeals hearings conducted as a whole number. System automatically converts amount to percentage format.
97		
98	HEARING OFFICER LOCATION	System adds the percentages in Lines 99 through 100. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
99	% LOCAL OFFICE	Enter the percentage of this category to all appeals hearing officer locations as a whole number. System automatically converts amount to percentage format.
100	% CENTRAL OFFICE	Enter the percentage of this category to all appeals hearing officer locations as a whole number. System automatically converts amount to percentage format.
101		
102	DECISION SYSTEM	System adds the percentages in Lines 103 through 104. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
103	% COMPUTER GENERATED-CANNED	Enter the percentage of this category to all appeals decision systems as a whole number. System automatically converts amount to percentage format.
104	% MANUAL	Enter the percentage of this category to all appeals decision systems as a whole number. System automatically converts amount to percentage format.
105		
106	WAGE RECORDS	

STATE CHARACTERISTICS

	System copies STATENAME from STARTUP worksheet.	
107	METHOD OF RECEIPT	System adds the percentages in Lines 108 through 111. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
108	% PAPER DOCUMENT	Enter the percentage of this category to all wage records methods of receipt as a whole number. System automatically converts amount to percentage format.
109	% ELECTRONICALLY	Enter the percentage of this category to all wage records methods of receipt as a whole number. System automatically converts amount to percentage format.
110	% DISKETTE	Enter the percentage of this category to all wage records methods of receipt as a whole number. System automatically converts amount to percentage format.
111	% MAG TAPE	Enter the percentage of this category to all wage records methods of receipt as a whole number. System automatically converts amount to percentage format.
112		
113	MINIMUM SIZE OF EMPLOYER-REQ ELECTRONIC FILE	Enter the minimum number of employees that requires employees to file wage records electronically as a whole number.
114		
115	DATA ENTRY-PAPER	System adds the percentages in Lines 116 through 119. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
116	% AGENCY STAFF	Enter the percentage of this category to all wage records paper data entry methods as a whole number. System automatically converts amount to percentage format.
117	% CONTRACT-PRISON SYSTEM	Enter the percentage of this category to all wage records paper data entry methods as a whole number. System automatically converts amount to percentage format.
118	% CONTRACT-INDEPENDENT	Enter the percentage of this category to all wage records paper data entry methods as a whole number. System automatically converts amount to percentage format.
119	% SCANNED	Enter the percentage of this category to all wage records paper data entry methods as a whole number. System automatically converts amount to percentage format.
120		
121	TAX	
122	REMITTANCE PROCESSING	System adds the percentages in Lines 123 through 125. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
123	% LOCK BOX	Enter the percentage of this category to all methods of processing tax remittances as a whole number. System automatically converts amount to percentage format.
124	% AGENCY DEPOSITED	Enter the percentage of this category to all methods of processing tax remittances as a whole number. System automatically converts amount to percentage format.
125	% ELECTRONIC FUNDS TRANSFER	Enter the percentage of this category to all methods of processing tax remittances as a whole number. System automatically converts amount to percentage format.
126		
127	DOCUMENT STORAGE	System adds the percentages in Lines 128 through 130. System displays the sum in color according to the following rules: green - less than 100%; black - 100%; red - greater than 100%.
128	% PAPER DOCUMENTS	Enter the percentage of this category to all methods of storing tax documents as a whole number. System automatically converts amount to percentage format.
129	% MICROGRAFIC	Enter the percentage of this category to all methods of storing tax documents as a whole number. System automatically converts amount to percentage format.
130	% IMAGING-ARCHIVAL ONLY	Enter the percentage of this category to all methods of storing tax documents as a whole number. System automatically converts amount to percentage format.
131		

STATE CHARACTERISTICS

	System copies STATENAME from STARTUP worksheet.	
132	EMPLOYERS PER FIELD STAFF	Enter the average number of employers each tax field staff deals with.
133		
134	AUDIT STAFF (1 CENTRALIZED 2 DECENTRALIZED)	Type 1 if the tax audit staff is centralized, 2 if decentralized.
135		
136	BENEFIT PAYMENT CONTROL	
137	CROSS MATCH SYSTEM (1 YES 2 NO)	Type 1 if the Benefit Payment Control has a Cross Match System; otherwise, type 2.
138	% OF POTENTIAL ISSUES TO NO. LETTERS SENT	Enter the result of calculating the number of letters containing potential issues to the total number of letters sent as a whole number. System automatically converts amount to percentage format.
139		
140	INTERCEPT STATE TAX REFUNDS (1 YES 2 NO)	Type 1 if state tax refunds can be intercepted, 2 if they cannot.
141		
142	ACCEPT CREDIT CARDS (1 YES 2 NO)	Type 1 if state can accept credit cards; otherwise, type 2.

ORGANIZATIONAL STRUCTURE

COST CENTERS THAT CHARGE TO U.I. PROGRAM

	System copies STATENAME from STARTUP worksheet.	CURRENT YEAR							
		System copies CURRENTFY from STARTUP worksheet.							
	1	2	3	4	5	6	7	8	9
	COST CENTER	COST CENTER	MANAGER	PHONE	FULL TIME	OTHER	PERCENT	PERCENT	PERCENT
	NAME	NUMBER		NUMBER	EMPLOYEES	EMPLOYEES	UI	AS&T	OTHER
1	Use Lines 1 through 25 to enter the names of the cost centers in the accounting reports.	Enter the cost center identifier.	Enter the first and last name of the cost center manager.	Enter the cost center mgr's phone number and extension.	Enter the number of full time employees in two decimal places.	Enter the number of other employees in two decimal places.	Enter the percentage of U.I. employees to all employees either as a whole number or as a four-place decimal. System automatically converts amount to decimal format.	Enter the percentage of U.I. employees to all employees either as a whole number or as a four-place decimal. System automatically converts amount to decimal format.	System calculates 1 minus the RESULT OF (Percent U.I. Plus Percent AS&T) [1 - (Col. 7 Line 1 + Col. 8 Line 1)].
2									
25									
26									
27	TOTAL				System adds Full Time Employees for all cost centers [SUM OF (Col. 5 Lines 1 through 25)].	System adds Other Employees for all cost centers [SUM OF (Col. 6 Lines 1 through 25)].	System calculates the average percentage of U.I. Employees [AVERAGE OF (Col. 7 Lines 1 through 25.)].	System calculates the average percentage of AS&T Employees [AVERAGE OF (Col. 8 Lines 1 through 25.)].	System calculates 1 minus the RESULT OF (Percent U.I. Plus Percent AS&T) [1 - (Col. 7 Line 27 + Col. 8 Line 27)].

**ORGANIZATIONAL STRUCTURE
COST CENTER CHARGES**

	System copies STATENAME from STARTUP worksheet.	CURRENT YEAR					
		System copies CURRENTFY from STARTUP worksheet.					
	1	2	3	4	5	6	7
	COST CENTER	COST CENTER	DIRECT	DIRECT	INDIRECT	INDIRECT	TOTAL
	NAME	NUMBER	PS/PB	NPS	PS/PB	NPS	DOLLARS
1	Use Lines 1 through 23 to enter the names of the cost centers in the accounting reports.	Enter the cost center identifier.	Enter the PS/PB Cost directly attributed to the cost center in whole dollars.	Enter the Non Personal Service Cost directly attributed to the cost center in whole dollars.	Enter the Indirect PS/PB Cost attributed to the cost center in whole dollars.	Enter the Indirect NPS Cost attributed to the cost center in whole dollars.	System calculates the total allocated cost for the center [SUM OF (Cols. 3 through 6, Line 1)].
2							
23							
24							
25	UNALLOCATED	Enter the cost center identifier for unallocated funds.	Enter the unallocated PS/PB Cost directly attributed to the cost center in whole dollars.	Enter the unallocated Non Personal Service Cost directly attributed to the cost center in whole dollars.	Enter the unallocated Indirect PS/PB Cost attributed to the cost center in whole dollars.	Enter the unallocated Indirect NPS Cost attributed to the cost center in whole dollars.	System calculates the total unallocated cost for the center [SUM OF (Cols. 3 through 6, Line 25)].
26							
27	TOTAL		System adds all Direct PS/PB Costs [SUM OF (Col. 1 Lines 1 through 25)].	System adds all Direct NPS Costs [SUM OF (Col. 2 Lines 1 through 25)].	System adds all Indirect PS/PB Costs [SUM OF (Col. 3 Lines 1 through 25)].	System adds all Indirect NPS Costs [SUM OF (Col. 4 Lines 1 through 25)].	System calculates the total cost for the center [SUM OF (Cols. 3 through 6, Line 27)].

FORM CHECK LIST

System copies STATENAME from STARTUP worksheet.	
LIST OF FORMS TO SUBMIT	FORMS SUBMITTED
RJM 1-COST PER POSITION -U.I. PROGRAM	
RJM 1-COST PER POSITION -AS&T	
RJM 1-COST PER POSITION -INITIAL CLAIMS	
RJM 1-COST PER POSITION -WEEKS CLAIMED	
RJM 1-COST PER POSITION -NON MONETARY DETERMINATIONS	
RJM 1-COST PER POSITION -APPEALS	
RJM 1-COST PER POSITION -WAGE RECORDS	
RJM 1-COST PER POSITION -TAX	
RJM 1-COST PER POSITION -BENEFIT TRAVEL	
RJM 1-COST PER POSITION -APPEALS TRAVEL	
RJM 1-COST PER POSITION -TAX TRAVEL	
RJM 1-COST PER POSITION -BENEFIT PAYMENT CONTROL	
RJM 1-COST PER POSITION -INTERNAL SECURITY	
RJM 1-COST PER POSITION -U.I. PERFORMS	
RJM 1-COST PER POSITION -INTERSTATE COORDINATOR	
RJM 1-COST PER POSITION -SUPPORT	
RJM 1-COST PER POSITION -TRA COORDINATOR	
RJM 2-ANNUALIZED WORKLOADS	
RJM 3-INITIAL CLAIMS-MPU	
RJM 3-WEEKS CLAIMED-MPU	
RJM 3-NON MONETARY DETERMINATIONS-MPU	
RJM 3-APPEALS-MPU	
RJM 3-WAGE RECORDS-MPU	
RJM 3-TAX-MPU	
RJM 4-LEAVE SUMMARY	
RJM 5-POSITION REQUIREMENTS-WORKLOAD ITEMS	
RJM 6-POSITION REQUIREMENTS-BENEFITS TRAVEL	
RJM 6-POSITION REQUIREMENTS-APPEALS TRAVEL	
RJM 6-POSITION REQUIREMENTS-TAX TRAVEL	
RJM 6-POSITION REQUIREMENTS-BENEFIT PAYMENT CONTROL	
RJM 6-POSITION REQUIREMENTS-INTERNAL SECURITY	
RJM 6-POSITION REQUIREMENTS-U.I. PERFORMS	
RJM 6-POSITION REQUIREMENTS-INTERSTATE COORDINATOR	
RJM 6-POSITION REQUIREMENTS-SUPPORT	
RJM 6-POSITION REQUIREMENTS-TRA COORDINATOR	
RJM 6-POSITION REQUIREMENTS-AS&T	
RJM 7-POSITION SUMMARY	
RJM 8-PS/PB COST PER POSITION SUMMARY	
RJM 9-PS/PB COST SUMMARY	

FORM CHECK LIST

System copies STATENAME from STARTUP worksheet.	
LIST OF FORMS TO SUBMIT	FORMS SUBMITTED
RJM 10-COMMUNCATIONS COST SUMMARY	
RJM 11-FACILITY COST SUMMARY	
RJM 12-COMPUTER SERVICE COST SUMMARY	
RJM 13-TRAVEL COST SUMMARY	
RJM 14-OFFICE EQUIPMENT (NON ADP) COST SUMMARY	
RJM 15-SUPPLY COST SUMMARY	
RJM 16-UTILITY COST SUMMARY	
RJM 17-PERSONAL SERVICE CONTRACT COST SUMMARY	
RJM 18-MISCELLANOUS COST SUMMARY	
RJM 20-STATE INDIRECT COST SUMMARY	
RJM 25-NON PERSONAL SERVICE COST SUMMARY	
RJM 26-NON PERSONAL SERVICE COST PER POSITION	
RJM 30-DETAILED LISTING OF COMMUNICATIONS EQUIPMENT PURCHASES OVER \$500	
RJM 31-DETAILED LISTING OF FACILITIES	
RJM 32-DETAILED LISTING OF COMPUTER PURCHASES OVER \$500	
RJM 34-DETAILED LISTING OF NON ADP OFFICE EQUIPMENT PURCHASES OVER \$500	
RJM 50-CONTINGENCY SALARY RATE	
RJM 60-FUNDING-EXPENSE SUMMARY	
RJM 64-ALLOCATION REQUESTED	
RJM 65-DOLLARS REQUESTED BY COST CODE	
RJM 66-DETAIL OF POSITIONS REQUESTED	
RJM 67-COMPARISON CURRENT YEAR POSITIONS TO POSITIONS REQUIRED	
RJM 68-COMPARISON CURRENT YEAR FUNDED TO FUNDS REQUESTED	
RJM 70-MPU COMPARISON-BROADBAND LEVEL STUDIED / UTILIZED	
RJM 71-MPU COMPARISON-BROADBAND LEVEL FUNDED / UTILIZED	
RJM 94-STATE CHARACTERISTICS	
RJM 95-ORGANIZATIONAL STRUCTURE-COST CENTERS THAT CHARGE TO U.I. PROGRAM	
RJM 96-ORGANIZATIONAL STRUCTURE-COST CENTER CHARGES	
RJM 99-FORM CHECKLIST	

	A	B	C	D	E
1	BUDGET_FY	DATE_SUBM	RJM_REF	WKSHEET	IDENTIFIER
2	System copies BUDGETFY from STARTUP worksheet.	System tests the user's response to the question, "ARE YOU READY TO SUBMIT DATA FOR REVIEW? In the STARTUP worksheet. The default is no ("N"). If the value of READYRESPONSE is "N", the system enters "#DATE ERR!" into cell B2. If the value is "Y", the system copies the SUBMISSIONDATE from the STARTUP worksheet.	Manually entered RJM form reference number.	Manually entered worksheet reference number.	Manually entered identifier for the data record.
3	** NOTE: The same formula as in the cell above is contained in all the remaining lines in this file.	System copies the contents of the above cell (B2). ** NOTE: The test for the user's response is done only once the cell B2. The formula in this cell (B3) and all the remaining cells in this DATE_SUBM column copy the contents of cell B2. If the test results in "#DATE ERR" being entered in cell B2, all the remaining cells in this column will display this error. If cell B2 retrieved the Submission Date, this date will appear in all the remaining cells.	Manually entered RJM form reference number.	Manually entered worksheet reference number.	Manually entered identifier for the data record.

	F	G	H	I
1	PREVIOUS	CURRENT	NEXT	REQUEST
2	<p>System tests the Previous FY value contained in workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 1 Line 35. If the value is not a number (e.g., the cell contains an error such as "#DIV/0!"), system enters 0; otherwise, system copies the number into cell F2.</p> <p>** NOTE: With the exception of some manually entered zeroes, every cell in the Year columns (i.e., PREVIOUS, CURRENT, NEXT, and REQUEST) contain a similarly constructed formula. This formula prevents Excel errors from being copied into this Database Import Worksheet. The most common error is the "#DIV/0" error which is the result of data not being entered in a worksheet. Most states would have errors of this nature since they do not have TRA Coordinators. The instructions in the remainder of the Year cells contain only the cell reference of the value being copied.</p>	System copies the Current FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 2 Line 35.	System copies the Next FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 3 Line 35.	System copies the Request FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 4 Line 35.
3	System copies the Previous FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 1 Line 35.	System copies the Current FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 2 Line 35.	System copies the Next FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 3 Line 35.	System copies the Request FY value from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 4 Line 35.

	J	K
1	State_ID	STATE
	System retrieves the State_ID from the STARTUP worksheet based on the name contained in the adjoining STATE cell K2.	System copies STATENAME from STARTUP worksheet.
2		
	** NOTE: The same formula as in the cell above is contained in all the remaining lines in this file.	** NOTE: The same formula as in the cell above is contained in all the remaining lines in this file.
3		

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
2	1	UI	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UI, Col. 4 Line 35.
3	1	AS&T	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_AST, Col. 4 Line 35.
4	1	IC	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_IC, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_IC, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_IC, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_IC, Col. 4 Line 35.
5	1	WK	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WK, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WK, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WK, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WK, Col. 4 Line 35.
6	1	NMD	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_NMD, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_NMD, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_NMD, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_NMD, Col. 4 Line 35.
7	1	APP	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP, Col. 4 Line 35.
8	1	WR	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WR, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WR, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WR, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_WR, Col. 4 Line 35.
9	1	TAX	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX, Col. 4 Line 35.
10	1	BEN-T	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BEN_T, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BEN_T, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BEN_T, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BEN_T, Col. 4 Line 35.
11	1	APP-T	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP_T, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP_T, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP_T, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_APP_T, Col. 4 Line 35.
12	1	TAX-T	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX_T, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX_T, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX_T, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TAX_T, Col. 4 Line 35.
13	1	BPC	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BPC, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BPC, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BPC, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_BPC, Col. 4 Line 35.
14	1	INT SEC	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTSEC, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTSEC, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTSEC, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTSEC, Col. 4 Line 35.
15	1	UI PER	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UIPER, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UIPER, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UIPER, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_UIPER, Col. 4 Line 35.
16	1	INTER	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTER, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTER, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTER, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_INTER, Col. 4 Line 35.
17	1	SUPP	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_SUPP, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_SUPP, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_SUPP, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_SUPP, Col. 4 Line 35.
18	1	TRA	TOTAL PS/PB - Cost Per Position	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TRA, Col. 1 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TRA, Col. 2 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TRA, Col. 3 Line 35.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_01_TRA, Col. 4 Line 35.
19	2	INITIAL	WORKLOAD- INITIAL	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 1 Line 1.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 2 Line 1.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 3 Line 1.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 4 Line 1.
20	2	WEEKS	WORKLOAD- WEEKS	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 1 Line 9.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 2 Line 9.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 3 Line 9.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 4 Line 9.

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
21	2	NMD	WORKLOAD- NMD	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 1 Line 13.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 2 Line 13.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 3 Line 13.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 4 Line 13.
22	2	APPEALS	WORKLOAD- APPEALS	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 1 Line 19.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 2 Line 19.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 3 Line 19.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 4 Line 19.
23	2	WAGE REC	WORKLOAD- WAGE RECORDS	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 1 Line 24.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 2 Line 24.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 3 Line 24.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 4 Line 24.
24	2	EMPLOYER S	WORKLOAD- SUBJECT EMP	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 1 Line 26.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 2 Line 26.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 3 Line 26.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_02, Col. 4 Line 26.
25	3	IC	MPU-INITIAL	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 41 - Col. 1 Line 16.
26	3	IC	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 30.
27	3	IC	MPU/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_IC, Col. 1 Line 18.
28	3	WK	MPU-WEEKS	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 41 - Col. 1 Line 16.
29	3	WK	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 30.
30	3	WK	MPU/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WK, Col. 1 Line 18.
31	3	NMD	MPU-NON MONETARY	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 41 - Col. 1 Line 16.
32	3	NMD	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 30.
33	3	NMD	MPU/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_NMD, Col. 1 Line 18.
34	3	APP	MPU-APPEALS	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 41 - Col. 1 Line 16.
35	3	APP	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 30.
36	3	APP	MPU/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_APP, Col. 1 Line 18.
37	3	WR	MPU-WAGE RECORDS	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 41 - Col. 1 Line 16.
38	3	WR	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 30.
39	3	WR	MPU/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_WR, Col. 1 Line 18.

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
40	3	TAX	MPU-TAX	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 41 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 41 - Col. 1 Line 16.
41	3	TAX	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 30.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 30.
42	3	TAX	MPU/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 18.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_03_TAX, Col. 1 Line 18.
43	4	HRS WK/SY	HRS PD/SY	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 1.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 1.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 1.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 1.
44	4	HRS WK/SY	HRS WK/SY	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 39.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 39.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 39.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_04, Col. 1 Line 39.
45	6	BEN-T	POS. REQ.-BENEFIT TRAVEL	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 4 Line 38 - Col. 4 Line 16.
46	6	BEN-T	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BEN_T, Col. 4 Line 16.
47	6	APP-T	POS. REQ.-APPEALS TRAVEL	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 4 Line 38 - Col. 4 Line 16.
48	6	APP-T	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_APP_T, Col. 4 Line 16.
49	6	TAX-T	POS. REQ.-TAX TRAVEL	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 4 Line 38 - Col. 4 Line 16.
50	6	TAX-T	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TAX_T, Col. 4 Line 16.
51	6	BPC	POS. REQ.-BENEFIT PAY. CONT.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 4 Line 38 - Col. 4 Line 16.
52	6	BPC	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 4 Line 28.
53	6	BPC	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_BPC, Col. 4 Line 16.
54	6	INT SEC	POS. REQ.-INTERNAL SECURITY	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 4 Line 38 - Col. 4 Line 16.
55	6	INT SEC	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 4 Line 28.
56	6	INT SEC	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTSEC, Col. 4 Line 16.
57	6	UI PER	POS. REQ.-UI PERFORMS	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 4 Line 38 - Col. 4 Line 16.

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
58	6	UI PER	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 4 Line 28.
59	6	UI PER	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_UIPER, Col. 4 Line 16.
60	6	INTER	POS. REQ.-INTERSTATE COOR.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 4 Line 38 - Col. 4 Line 16.
61	6	INTER	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 4 Line 28.
62	6	INTER	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_INTER, Col. 4 Line 16.
63	6	SUPP	POS. REQ.-SUPPORT	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 4 Line 38 - Col. 4 Line 16.
64	6	SUPP	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 4 Line 28.
65	6	SUPP	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_SUPP, Col. 4 Line 16.
66	6	TRA	POS. REQ.-TRA COOR.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 4 Line 38 - Col. 4 Line 16.
67	6	TRA	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 4 Line 28.
68	6	TRA	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_TRA, Col. 4 Line 16.
69	6	AS&T	POS. REQ.-AS&T	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 1 Line 38 - Col. 1 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 2 Line 38 - Col. 2 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 3 Line 38 - Col. 3 Line 16.	System calculates workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 4 Line 38 - Col. 4 Line 16.
70	6	AS&T	CONT OUT	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 1 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 2 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 3 Line 28.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 4 Line 28.
71	6	AS&T	POS/ENHANCE	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 1 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 2 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 3 Line 16.	System copies from workbook RJM01_09_Tmpl.xls, worksheet RJM_06_AST, Col. 4 Line 16.
72	10	10	COMM-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 4 Line 38 - Col. 4 Line 36.
73	10	10	COMM-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_10, Col. 4 Line 36.
74	11	11	FAC-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 4 Line 38 - Col. 4 Line 36.
75	11	11	FAC-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_11, Col. 4 Line 36.
76	12	12	CSVC-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 4 Line 38 - Col. 4 Line 36.

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
77	12	12	CSVC-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_12, Col. 4 Line 36.
78	13	13	TVL-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 4 Line 38 - Col. 4 Line 36.
79	13	13	TVL-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_13, Col. 4 Line 36.
80	14	14	OFCEQP-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 4 Line 38 - Col. 4 Line 36.
81	14	14	OFCEQP-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_14, Col. 4 Line 36.
82	15	15	SPLY-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 4 Line 38 - Col. 4 Line 36.
83	15	15	SPLY-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_15, Col. 4 Line 36.
84	15	16	UTIL-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 4 Line 38 - Col. 4 Line 36.
85	16	16	UTIL-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_16, Col. 4 Line 36.
86	17	17	PSCNTR-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 2 Line 38 - Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 3 Line 38 - Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 4 Line 38 - Col. 4 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 5 Line 38 - Col. 5 Line 36.
87	17	17	PSCNTR-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 4 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_17, Col. 5 Line 36.
88	18	18	MISC-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 4 Line 38 - Col. 4 Line 36.
89	18	18	MISC-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_18, Col. 4 Line 36.
90	20	20	INDIR-TOTAL	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 1 Line 38 - Col. 1 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 2 Line 38 - Col. 2 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 3 Line 38 - Col. 3 Line 36.	System calculates workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 4 Line 38 - Col. 4 Line 36.
91	20	20	INDIR-ENHANCE	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 1 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 2 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 3 Line 36.	System copies from workbook RJM10_20_Tmpl.xls, worksheet RJM_20, Col. 4 Line 36.
92	31	31	FAC-SO-SQ FT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_31, Col. 3 Line 5.	0.000	0.000
93	31	31	FAC-SO-PER EMP	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_31, Col. 5 Line 5.	0.000	0.000
94	31	31	FAC-SO-COST-SQ FT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_31, Col. 4 Line 5.	0.000	0.000
95	31	31	FAC-PO-SQ FT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_31, Col. 3 Line 35.	0.000	0.000

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
96	31	31	FAC-PO-PER EMP	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_31, Col. 35 Line 35.	0.000	0.000
97	31	31	FAC-PO-COST-SQ FT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_31, Col. 4 Line 35.	0.000	0.000
98	60	60	FEDFUND-CARRY FOR.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 2.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 2.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 2.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 2.
99	60	60	FEDFUND-BASE	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 3.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 3.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 3.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 3.
100	60	60	FEDFUND-CONT-1	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 4.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 4.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 4.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 4.
101	60	60	FEDFUND-CONT-2	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 5.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 5.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 5.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 5.
102	60	60	FEDFUND-CONT-3	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 6.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 6.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 6.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 6.
103	60	60	FEDFUND-CONT-4	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 7.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 7.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 7.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 7.
104	60	60	FEDFUND-AUTOMATION SUPP ACCT	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 8.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 8.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 8.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 8.
105	60	60	FEDFUND-SBR	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 9.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 9.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 9.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 9.
106	60	60	FEDFUND-OTHER-1	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 11.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 11.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 11.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 11.
107	60	60	FEDFUND-OTHER-2	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 12.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 12.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 12.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 12.
108	60	60	STFUND-PENALTY/INTEREST	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 16.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 16.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 16.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 16.
109	60	60	STFUND-GEN	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 17.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 17.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 17.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 17.
110	60	60	STFUND-ADM TAX	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 18.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 18.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 18.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 18.
111	60	60	STFUND-OTHER-1	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 19.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 19.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 19.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 19.
112	60	60	STFUND-OTHER-2	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 20.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 20.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 20.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 20.
113	60	60	TOTAL EXPENDITURES	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 29.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 29.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 29.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 29.
114	60	60	FUND BALANCE	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 1 Line 31.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 2 Line 31.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 3 Line 31.	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_60, Col. 4 Line 31.

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
115	94	94	ACC SYSTEM	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 1.	0.000	0.000
116	94	94	MFCOMP-AGENCY OWNED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 7.	0.000	0.000
117	94	94	MFCOMP-AGENCY LEASED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 8.	0.000	0.000
118	94	94	MFCOMP-STATE CONTROLLED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 9.	0.000	0.000
119	94	94	MFCOMP-OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 10.	0.000	0.000
120	94	94	COMPPGMRS-% AGENCY PERSONNEL	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 13.	0.000	0.000
121	94	94	COMPPGMRS-% OTHER STATE AGENCIES	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 14.	0.000	0.000
122	94	94	COMPPGMRS-% CONTRACTED SERVICES	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 15.	0.000	0.000
123	94	94	UISTAFF-% UNDER U.I. DIRECTOR	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 27.	0.000	0.000
124	94	94	UISTAFF-% OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 28.	0.000	0.000
125	94	94	FACILITIES-AGENCY OWNED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 22.	0.000	0.000
126	94	94	FACILITIES-STATE OWNED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 23.	0.000	0.000
127	94	94	FACILITIES-LEASED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 24.	0.000	0.000
128	94	94	IC-NEW-% IN PERSON	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 31.	0.000	0.000
129	94	94	IC-NEW-% VOICE RESPONSE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 32.	0.000	0.000
130	94	94	IC-NEW-% ELECTRONIC	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 33.	0.000	0.000
131	94	94	IC-NEW-% MAIL	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 34.	0.000	0.000
132	94	94	IC-NEW-% OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 35.	0.000	0.000
133	94	94	IC-DE-% AGENCY STAFF-LOCAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 39.	0.000	0.000

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
134	94	94	IC-DE-% AGENCY STAFF-CENTRAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 40.	0.000	0.000
135	94	94	IC-DE-% SCANNER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 41.	0.000	0.000
136	94	94	IC-DE-% VIA VOICE RESPONSE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 42.	0.000	0.000
137	94	94	IC-DE-% CONTRACTED OUT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 43.	0.000	0.000
138	94	94	IC-DE-% ELECTRONIC CLAIMANT OR EMPLOYER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 44.	0.000	0.000
139	94	94	IC-DE-% OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 45.	0.000	0.000
140	94	94	BRI-% INDIVIDUAL	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 48.	0.000	0.000
141	94	94	BRI-% VIDEO	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 49.	0.000	0.000
142	94	94	BRI-% PAPER ONLY	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 50.	0.000	0.000
143	94	94	BRI-% OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 51.	0.000	0.000
144	94	94	BRI-NEW HIRE SYSTEM	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 53.	0.000	0.000
145	94	94	WC-REPORTING FREQUENCY	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 56.	0.000	0.000
146	94	94	WC-REPORTING-% IN PERSON	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 58.	0.000	0.000
147	94	94	WC-REPORTING-% VOICE RESPONSE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 59.	0.000	0.000
148	94	94	WC-REPORTING-% ELECTRONIC	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 60.	0.000	0.000
149	94	94	WC-REPORTING-% MAIL	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 61.	0.000	0.000
150	94	94	WC-REPORTING-% OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 62.	0.000	0.000
151	94	94	WC-DE-% AGENCY STAFF-LOCAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 65.	0.000	0.000
152	94	94	WC-DE-% AGENCY STAFF-CENTRAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 66.	0.000	0.000

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
153	94	94	WC-DE-% SCANNER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 67.	0.000	0.000
154	94	94	WC-DE-% VIA VOICE RESPONSE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 68.	0.000	0.000
155	94	94	WC-DE-% VIA INTERNET-CLAIMANT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 69.	0.000	0.000
156	94	94	WC-DE-% BY EMPLOYER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 70.	0.000	0.000
157	94	94	WC-DE-% OTHER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 71.	0.000	0.000
158	94	94	WC-% FIRST PAYMENTS PROFILED (A&C)	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 73.	0.000	0.000
159	94	94	WC-% PERIODIC INTERVIEW	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 75.	0.000	0.000
160	94	94	NMD-INVESTIG-% LOCAL OFFICE-IN PERSON	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 79.	0.000	0.000
161	94	94	NMD-INVESTIG-% LOCAL OFFICE-TELEPHONE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 80.	0.000	0.000
162	94	94	NMD-INVESTIG-% CENTRAL OFFICE-TELEPHONE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 81.	0.000	0.000
163	94	94	NMD-DETERM-% LOCAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 84.	0.000	0.000
164	94	94	NMD-DETERM-% CENTRAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 85.	0.000	0.000
165	94	94	NMD-DS-% COMPUTER GENERATED-CANNED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 88.	0.000	0.000
166	94	94	NMD-DS-% MANUAL	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 89.	0.000	0.000
167	94	94	APP-HEARINGS-% SEP ISSUES-IN PERSON	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 93.	0.000	0.000
168	94	94	APP-HEARINGS-% SEP ISSUES-TELEPHONE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 94.	0.000	0.000
169	94	94	APP-HEARINGS-% NON SEP ISSUES-IN PERSON	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 95.	0.000	0.000
170	94	94	APP-HEARINGS-% NON SEP ISSUES-TELEPHONE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 96.	0.000	0.000
171	94	94	APP-LOCATION-% LOCAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 99.	0.000	0.000

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
172	94	94	APP-LOCATION-% CENTRAL OFFICE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 100.	0.000	0.000
173	94	94	APP-DS-% COMPUTER GENERATED-CANNED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 103.	0.000	0.000
174	94	94	APP-DS-% MANUAL	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 104.	0.000	0.000
175	94	94	WR-RECEIPT-% PAPER DOCUMENT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 108.	0.000	0.000
176	94	94	WR-RECEIPT-% ELECTRONICALLY	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 109.	0.000	0.000
177	94	94	WR-RECEIPT-% DISKETTE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 110.	0.000	0.000
178	94	94	WR-RECEIPT-% MAG TAPE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 111.	0.000	0.000
179	94	94	WR-MIN SIZE EMPLOYER- REQ ELECTRONIC FILE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 113.	0.000	0.000
180	94	94	WR-DEPAPER-% AGENCY STAFF	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 116.	0.000	0.000
181	94	94	WR-DEPAPER-% CONTRACT-PRISON SYSTEM	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 117.	0.000	0.000
182	94	94	WR-DEPAPER-% CONTRACT-INDEPENDENT	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 118.	0.000	0.000
183	94	94	WR-DEPAPER-% SCANNED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 119.	0.000	0.000
184	94	94	TAX-REMIT-% LOCK BOX	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 123.	0.000	0.000
185	94	94	TAX-REMIT-% AGENCY DEPOSITED	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 124.	0.000	0.000
186	94	94	TAX-REMIT-% ELECTRONIC FUNDS TRANSFER	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 125.	0.000	0.000
187	94	94	TAX-DOCSTOR-% PAPER DOCUMENTS	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 128.	0.000	0.000
188	94	94	TAX-DOCSTOR-% MICROGRAFIC	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 129.	0.000	0.000
189	94	94	TAX-DOCSTOR-% IMAGING- ARCHIVAL ONLY	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 130.	0.000	0.000
190	94	94	TAX-EMPLOYERS PER FIELD STAFF	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 132.	0.000	0.000

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G
1	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUEST
191	94	94	TAX-AUDIT STAFF	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 134.	0.000	0.000
192	94	94	BPC-XMATCH-% LETTERS SENT/ POTENTIAL ISSUE	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 138.	0.000	0.000
193	94	94	BPC-INTERCEPT STATE TAX REFUNDS	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 140.	0.000	0.000
194	94	94	BPC-ACCEPT CREDIT CARDS	0.000	System copies from workbook RJM25_99_Tmpl.xls, worksheet RJM_94, Line 142.	0.000	0.000